



Government of Kerala
Department of Women and Child Development



Annual Plan 2022-23

STATE SCHEMES

Sl.No.	Name of Scheme	Head of Account	Out lay (Rs. in Lakh)	Page No.
1	Nirbhaya Programmes-	2235-02-103-68 (1)	900.00	4
2	Programmes on Gender Awareness and Gender Advisory Board	2235-02-103-68 (2)	100.00	5
3	Programmes On Women Empowerment And Women Welfare Institutions.	2235-02-103-68 (3)	1400.00	5
4	Upgradation of Women and Child Offices, Institutions and Vocational Training Centers	2235-02-001-89	400.00	8
5	Modernisation of Women and Child Offices and Welfare Institutions	4235-02-103-96	200.00	9
6	Modernisation of Existing Women & Child Institutions	4235-02-103-97	330.00	9
7	In Service Training To Departmental Officers Under WCD	2235-02-001-88	70.00	10
8	Development Of Anganwadi Centres As Community Resource Centres For Women And Children - A Life Cycle Approach	2235-02-102-56	1100.00	10
9	Psycho Social Services to Adolescent Girls	2235-02-102-62 (1)	3000.00	11
10	Documentation And Publicity Including Observance Of National Days And Weeks Under Wcd-	2235-02-103-59	60.00	12
11	Gender Park	2235-02-103-80	1000.00	12
12	Construction Of Anganwadi Centres With LSGD	4235-02-102-87	1100.00	13
13	Construction Of Nirbhaya Homes	4235-02-103-99	150.00	14
14	Govt.-NGO Partnership in managing Welfare Institutions Under WCD	2235-02-103-58	30.00	14
15	First 1000 Days Programme For Infants	2235-02-102-50	350.00	15

16	Mobile Crèche And Day Care Centres For The Children Of Migrant Labours.	2235-2-102-42	116.00	15
17	Training To Anganwadi Functionaries	2235-2-102-41	150.00	16
18	Juvenile Justice Fund For Implementation Of Child Protection Activities	2235-2-106-91	10.00	16
19	Immediate Relief Fund For Survivors Of Violence-	2235-02-103-57	200.00	17
20	Our Responsibility To Children (Orc)-	2235-02-102-36 (1)	500.00	17
21	Kaval, Karuthal, Saranabalyam, Bhadram,	2235-02-102-36 (2)	1000.00	18
22	Construction and Modernization Of Anganwadi buildings	4235-02-102-96	200.00	21
23	Restoration of Anganwadi Centre damaged due to flood	4235-02-102-86	20.00	21
24	Establishment Of Apex Training Centre And Balabhavan at Pinarayi Grama Panchayat	2235-02-102-27	100.00	21
25	Entekoodu	2235-02-101-75	50.00	22
26	Kaithirinaalam	2235-02-103-53	10.00	22
27	Skill Development Training and Employment for Women	2235-02-103-51	1.00	22
28	Fare food inclusion of Egg and Milk in Anganwadi Menu	2235-02-102-22	6150.00	23
29	Assistance to Children orphaned by Covid-19 Pandemic	2235-02-102-21	200.00	23
	TOTAL		18897	

II.CENTRAL SCHEMES

SL.No.	Name of scheme	Head of Account	Outlay (Rs. in Lakh)	Page No.
1	Integrated Child Protection Scheme	2235-02-102-61	3250.00	24
2	ICDS Training Programme (60%CS)	2235-02-102-44	300.00	24
3	Pradhan Manthri Mathruvandana Yojna (60% CS)	2235-02-103-56	7500.00	25
4	Construction Of Anganwadi Centres Under MGNREGS in Convergence With ICDS (60% CS)	4235-02-102-89	1.50	25

5	Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls(50% CS)-	2235-02-102-40	50.00	26
6	Swadhaar Greh(60% CS)	2235-02-103-65	120.00	27
7	Ujjwala (60% CS)	2235-02-103-49	90.00	28
8	National Crèche Scheme (60% CS)	2235-02-102-20	783.00	28
9	Upgradation Of Anganwadi centres (60% CS)	2235-02-102-33	1.00	29
10	Construction Of Baby Friendly Toilets In Anganwadis(60% CS)	2235-02-102-31	1.00	29
11	Providing Drinking Water Facility In Anganwadicentres (60% CS)	2235-02-102-30	1.50	29
12	Mahila Shakti Kendra (60% CS)	2235-2-103-54	200.00	30
13	Procurement Of Aadhar Enrolment Kit(60% Css)	2235-02-102-32	1160.00	30
14	Integrated Child Development Service (60% CS)	2235-02-102-47	47000.00	31
15	National Nutrition Mission (80% CS)	2235-02-102-28	8160.00	32
16	Supplementary Nutrition Programme (50 %CS)	2235-02-102-39	15000.00	32
	TOTAL		83618.00	

STATE SHEMES

1 Nirbhaya

HA-2235-02-103-68(1)

(Out Lay ₹-900.00 Lakh)

Programmes would be planned with the aim of working towards the goals envisaged in State Nirbhaya Policy. Focus would be given on activities for ensuring prevention of sex crimes, providing better protection services to victims with grass root level interventions and community surveillance mechanisms, and also to enable the victims to emerge as survivors through effective rehabilitation and after care programmes. Following would be implemented.

- Functioning of 16 women and children homes, 3 SOS homes, 1 after care home and 1 mental health home.
- Setting up of new 2 entry homes
- Setting up aftercare homes
- Establishing a new Nirbhaya Home in Pathanamthitta
- IEC campaigns, campaign in schools and colleges, prevention & Sensitization Programmes
- Running an after care programme
- Training, capacity building programme shelter home staff, OSC staff and other stakeholders of Nirbhaya
- Setting up and functioning of District Nirbhaya Emergency Response Team
- Strengthening of District Nirbhaya Committee
- Skill, vocational training to all the residents of women and children home
- Home for Mental Health to admit mentally ill and mentally challenged children
- Thejomaya After Care Home (Skill, Vocational training)
- Multi convergence Workshop
- Integrated Care Centre
- Scaling up of SOS Model Home
- Marriage assistance for residents of Shelter Home
- De institutionalization of POCSO survivors
- Kaval Model community based psychosocial rehabilitation programme for POCSO victims/survivors
- Legal cell, Administration
- Community based rehabilitation of survivors of child sexual abuse

In the State, so far 21 Women and Children homes have been established. Apart from shelter, food, education and employment activities such as yoga,

music, crafts, arts, sports, life skill education would also be made part of the functioning of the Women and children homes. It is proposed to establish at least one women and child home at Pathanamthitta. It is planned to separate the children with special needs to a home which will cater to their needs, for this purpose, a home is identified at Thrissur. Thejomaya After Care Home is functioning at Edakattuvayal, Ernakulam and is intended for the survivors who had completed their studies and are interested in various vocations. One Stop Centers (OSCs) are intended to support women affected by violence, in private and public spaces, with in the family, community and at the workplace and they would be facilitated with support and redressal. Aggrieved women facing any kind of violence due to attempted sexual harassment, sexual assault, domestic violence, trafficking, honour related crimes, acid attacks or witch-hunting who have reached out or been referred to the OSC will be provided 24 hours specialized services. At present 14 One Stop Centres are functioning in 14 districts. These activities aim at eliminating violence against women and girls in the public and private spheres including trafficking and exploitation.

2. Programme on Gender Awareness

HA-2235-02-103-68(2)

(Out Lay ₹100.00 Lakh)

Pay and allowances of State Gender Advisor and staff and other administrative expenses

- IEC/Awareness Programme to various stakeholders preparing and developing IEC materials
- Implementation of The Sexual Harassment of Women at work place (Prevention, Prohibition and Redressal) Act 2013
- Gender auditing and Gender budgeting
- Gender sensitization for public and stakeholders

3. Women Empowerment Programmes and Women Welfare Institutions

HA-2235-02-103-68(3)

(Out Lay ₹1400.00 Lakh)

a.Implementation of Women related legislations and establishing support Systems

Implementation of the Prohibition of Child Marriage Act 2006, Dowry Prohibition Act 1961, Maternity Benefit Act 1861, Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013.

Indecent Representation of Women (Prevention) Act 1986, Protection of Women from Domestic Violence Act 2006.

- Activities and campaigns for prohibition of child marriage, dowry prohibition, observance of international day of girl child, incentives to informers for prevention of child marriage
- Providing assistance to service providing centres for legal counselling to victims of domestic violence, family counseling centres and related expenditure, honorarium to project staff.
- IEC on legislations scheme, gender equality and gender justice
- To ensure social protection for women in distress
- Fund for running shelter homes for victims of domestic violence
- Honorarium to the messengers of Women Protection Officers
- Facilities for specialized services and establishment of new Service Providing Centres
- Scheme for the rehabilitation of Domestic violence victims/survivors
- Strengthening of Internal Committee and Local Committee including sitting fee and travel allowance under the POSH Act
- Implementation of all women related Acts and rules, regulations and guidelines

b. Running Government homes, Strengthening of rehabilitation and care in these homes.

- Educational assistance including tuition fees, boarding, purchase of educational tools etc. to the residents of Women Welfare Institutions, providing infrastructure facilities to the institutions.
- Vocational training and financial assistance for self-employment to inmates and ex-inmates of women Welfare Institutions and to vulnerable women and also to start vocational training units
- Complete rehabilitation of women in Government and Government aided shelter homes
- Sneha Sangamam--Annual get together of ex inmates, showcasing success stories
- Assistance to improve physical and mental health/Yoga Training
- Establishment and maintenance of One Day Homes

c. Improve gender sensitivity through the following

- Gender related awareness camps, seminars, training programmes, surveys.
- Status study/situational analysis/Surveys & Studies and creating data base for making suitable schemes for their rehabilitation of different target group (widows/unmarried/divorced/single/marginalized women and women in difficult circumstances)
- Gender equality and women empowerment policy
- Setting up pre-marital counseling
- Capacity building of all stakeholders
- Developing innovative strategy for ensuring gender equality, increasing work participation and re-entry into work force.
- Evolving strategies for developing women leaders
- Rehabilitation scheme for sex workers and their children

d.Social justice for marginalised and disadvantaged women

- Activities for increasing work participation of women and placement services
- Incentives to informers for prevention of trafficking of women and children
- Care and protection/Counselling of marginalized women
- Awareness programme on post-partum depression
- Project for rehabilitation of sex workers
- Mangalya
- Financial Assistance to Women Headed Family
- Abhayakiranam
- Sahayahastham
- Athijeevika
- Financial assistance to the marriage of residents of Mahila Mandirams
- Sradha-Legal awareness to department officials and service providers
- Kaithangu
- Various activities of Sadhairyam Munnottu Project.
- Vanitha Retna Puraskaram - Exceptional Achievement Award for eminent Women in various fields and Womans Day celebration
- Preparation of new software/application/database for various schemes for women
- Strengthening of JagrathaSamithi
- Medical intervention for vulnerable women
- Maintenance of Kerala Women Web portal

- Rehabilitation assistance to marginal women (institutional and non-institutional)

The outlay provided for the scheme during 2022-23 is Rs.2400.00 lakh Out of this ₹.900.00 lakh is for Nirbhaya programmes including 'Thejomaya', Rs.100.00 lakh for Gender awareness and ₹1400.00 lakh for Women empowerment programmes.

4 Strengthening of Administrative Infrastructure under WCD

A. Upgradation of women and Child offices and institutions.

HA-2235-02-001-89

(Out Lay ₹-400.00 Lakh)

The Department of Women and Child Development is running institutions for the care, protection and rehabilitation of the children and women. The amount is proposed for the ongoing repair and renovation works of welfare institution and offices by accredited agencies. On-going and new constructions of Directorate of Women and Child Development and District Women and Child Development Offices will be met from this head of account. An amount ₹ **400.00 lakh** is provided in the Budget 2022-23 for the implementation of the scheme.

Activities proposed during 2022-23 are

- Rented vehicles for Directorate, District Women and Child Development Offices and Women Protection Officers.
- CUG sim Top Up charges of officers under WCD
- Development and Maintenance of Department Website, IT enabled Services and AMC charges, internet charges and infrastructural facilities in the directorate and district offices including procurement of IT hardware/software items
- E-office implementation in directorate and sub offices
- To complete the on-going construction works and for new constructions
- Installation and maintenance of punching system in all offices
- Strengthening of IT infrastructure in directorate including furnishing of VC room
- Infrastructural facilities for District Women & Child Development offices including office rent
- Setting up of Construction wing and Research & Analysis Wing
- Fund for IEC activities, programmes, Advocacy and Awareness Programmes, review meetings/workshops on departmental schemes

- Help desk at District Women and Child Development Offices
- Imprest money for district level officers for aiding women and children in distress/need
- Care providers for inmates of institutions- Training programmes and honorarium
- Purchase of furniture, machineries and equipment in directorate, sub offices and welfare institutions.

5. Modernisation of Women and Child Offices and Welfare Institutions

HA-4235-02-103-96

(Out Lay ₹200.00 Lakh)

Amount is proposed for the construction, renovation and extension works of Directorate and also to complete the on-going works of the directorate and other Institutions under WCD. An amount of ₹200.00 Lakh is provided in the Budget 2022-23 for the implementation of the scheme.

6. Modernisation of existing Women and Child Institutions

HA-4235-02-103-97

(Out Lay ₹330.00 Lakh)

Repair and additional construction for the institutions are essential. Amount is proposed for meeting the urgent repair and renovation work of welfare institutions and offices by accredited agencies. An amount of ₹.330.00 Lakh is provided in the Budget 2022-23 for the implementation of the scheme.

Activities proposed during 2022-23 are

- Construction, Renovation and extension of Directorate and institutions under WCD
- New building for State level office of Integrated Child Protection Scheme
- Construction/renovation of CWC,JJB buildings
- To make Child Friendly JJ Homes and after care homes
- Implementation of master plan Institutional complex in Thrissur

7. In service training to departmental officers under WCD

HA-2235-02-001-88

(Out Lay: ₹70.00 Lakh)

The staff of the Women and Child Development Department require specialized training so as to enable them to discharge their duties and responsibilities more efficiently and effectively. In-service training programmes have to be organized for different categories of staff, including Anganwadi functionaries. Newly recruited and promoted staff also require induction/orientation training in official procedures and are the responsible in enforcing a number of social legislations and the rules thereof and also operational guidelines, and Standard Operating Procedures there under. There is also a need for capacity building of primary stakeholders other than department staff. To improve skill, knowledge and attitude of the functionaries, so as to discharge their duties and responsibilities effectively and efficiently, support of experts and skilled persons are required. An amount of ₹ 70.00 Lakh is provided during 2022-23 for the following activities.

- Training for all level of officers through best institutes in the country.
- Designing training modules and integration of various training programmes of the department.
- Training for all officers and other employees including school counsellors and anganwadi training centre/ middle level training centre (AWTC/MLTC) instructors, crèche staff, shelter home staff, staffs of service providing centres and family counseling centres and other department stake holders.
- Certificate courses related to women and child development department staff and anganwadi workers from recognized institutions.

8..Development of Anganwadi as Community Resource Centre

HA-2235-02-102-56

(Out Lay: ₹1100.00 Lakh)

The scheme aims at holistic development of women and children through behavioral changes of the community and recognition of women as change agents and participants in development as well. For this, anganwadi centres will be developed as community resource centres through demand-led convergence of services, resources, infrastructure and human power. The activities proposed are the following.

- Adolescent girls club, boys club
- Construction and up-gradation of Anganwadi Centres
- Introducing pre-school education in the local tribal dialect in the anganwadis in the tribal belt
- To celebrate Pravesanolsavam in anganwadis
- State Awards related to ICDS and Anganwadi Services

- Community kitchen in needy areas
- Social Audit
- ECCE activities like Kilikonchal, Revision of ECCE curriculum
- Identity Cards for Anganwadi Workers and helpers
- To provide uniform to anganwadi children
- Establishing AWCs for children with developmental delays and special needs
- Schemes for early detection of disabilities, growth faltering and nutritional deficiencies in children
- To impart refresher training to anganwadi functionaries and ICDS supervisors.
- Nutritional and non-nutritional support including vocational training to school dropout children above 14 years.
- Nutritional clinics in all LSGDs

An amount of ₹1100.00 lakh is provided in the Budget 2022-23 for the above activities.

9. Psycho-social Services to Adolescent Girls

HA-2235-02-102-62

(Out Lay: ₹ 3000.00Lakh)

The programme was initiated in 163 selected schools under Kishori Sakthi Yojana Scheme in the year 2008-09. In the year 2009-10, this scheme was included under the State plan and was renamed as Psycho Social Sevices. Now the scheme is extended to 1012 schools. A qualified woman counsellor is engaged in selected schools for providing counseling and guidance to the adolescent girls and girl students studying in the schools. The provision made is for meeting the honorarium and TA of the counsellors, conduct of summer classes and parental education. These conusellers are also paid TA to attend monitoring committee meetings for counseling mothers and adolescent girls club in Anganwadis.

The activities included under this scheme are (1)honorarium to school counselors, (2) upgrading the skills of Psycho Social School Counselors, (3) infrastructure facilities, (4) tele-counseling programme and such incidental expenses (5) providing ID cards and monthly review meeting of school counsellors. An outlay of Rs.3000.00 Lakh is provided in the Budget 2022-23 for the above activities.

10. Documentation and publicity including observance of national days and weeks under WCD

HA-2235-02-103-59

(Out Lay ₹60.00Lakh)

The Women and Child Development Department is the nodal department in implementing various schemes and social legislations of Ministry of Women & Child Development. There is a lack of awareness among the general public about the various services rendered by the Department. Hence, it is important to create awareness to the public about the services through print, audio, digital, social, visual and outdoor media. The department has been observing the days of importance, such as state, national and international days and weeks. For meeting the expenditure on Developing IEC plan with professional support to organize street plays and road shows for dissemination of rights-based acts and policies and for the dissemination of programmes and policies through visual, print and audio media, an amount of **Rs.60.00 lakh** is provided in the Budget 2022-23. It is expected that 50% of the beneficiaries would be women.

11. Gender Park

H A 2235-02-103-80

(Out Lay ₹ 1000.00Lakh)

Gender Park was conceived by the Government of Kerala as a platform where State, academia and civil society unite for learning and doing research on gender equality. It also provides innovative and new interventions and directly support the empowerment of women and gender equality. The Park would provide a space for all gender identities, including transgenders, to overcome the socio-economic and political boundaries imposed on them by the society, and to contribute to the economic, cultural, and social aspects of the state and the country. Based on the sustainable development goals of the United Nations, as **international Women's Trade Centre (iWTC) will be set up at the** Kozhikode campus of the Gender Park. The iWTC will be a platform for women to safely start and expand enterprises, and market their product globally. A Memorandum of Understanding was signed between Gender Park and UN Women in Dec 2020 to come together as equal partners to address gender equality in the South Asian region. Following activities are planned in 2022-23.

- Construction/maintenance works of the first phase of Gender Park campus
- International Women's Trade Centre (iWTC)
- IIGD – Women in Sustainable Entrepreneurship Fellowship Programme (WiSE)
- Capacity Development
- Off-Campus projects, Administrative expenses
- Heritage Museum (Expansion)
- Gender Library and Documentation Centre (Expansion)
- Gender Research and Development

- Gender awareness-information communication through social media platforms
- Inclusive arts @Amphitheatre

An outlay of ₹1000.00 Lakh is provided in the Budget 2022-23 for the above activities.

12. Construction of Model and Smart Anganwadi Buildings (Child friendly with modern amenities) with LSGD.

HA-4235-02-102-87

(Out Lay ₹1100.00Lakh)

The New Education Policy 2020 envisages New Generation Anganwadis with better infrastructure and facilities for ECCE. This scheme is for constructing new anganwadi buildings with baby friendly toilets, baby friendly paintings, compound wall, playground and other baby friendly features and to upgrade the existing Anganwadi centres to make them baby friendly. It is also intended to have smart Anganwadis (with modern and creative infrastructure), which would provide space for classrooms, outdoor, indoor play areas, kitchen, creative zone, dining area and wash room. Different types of plans were prepared for the anganwadis and these plans will be modified in accordance with the lay of the land identified for the anganwadi centres. The Department will provide a fixed amount for each building according to the plinth area of the building and the rest will be met by concerned LSGDs.

Construction and maintenance of anganwadis and smart ananwadi buildings are included in the scheme. An amount of ₹1100.00lakh is provided in the budet 2022-23 for construction of new anganwadi buildings, upgradation of anganwadi centres and also for the completion of works that are in progress.

13.. Nirbhaya Programmes (Construction of Nirbhaya Homes and One Stop Centre)

HA-4235-02-103-99

Out Lay ₹150.00Lakh

The Nirbhaya cell has so far set up sixteen Women and Children Homes and three SOS model homes, one after care home, one mental health home and fourteen one stop centres in 14 districts of the State. Nirbhaya programmes

envisage setting up of shelter for sexually abused children and women, where they will get life skill education to earn a living and opportunity for employment. Construction of Model women and children home ongoing and new building construction of Nirbhaya shelter homes, maintenance and upgradation of existing buildings and construction of OSC s are envisaged in the scheme. Construction of a Home at Idukki, setting up a women and children home at Pathanamthitta and a home for special need children at Thrissur are also envisaged.

An amount of **₹150.00Lakh** is provided in the Budget 2022-23 for the implementation of the scheme.

14. Government-NGO partnership in managing Welfare Institutions under WCD

HA-2235-02-103-58

Out Lay ₹30.00Lakh

The Women and Child Development Department runs and oversees a range of institutions that provide care for the children, women and girls who are victims of domestic violence and sexual abuse, children in need of care and protection of law (CNCP), children in conflict with law (CCL) etc. Residents in these institutions often have multiple vulnerabilities. The governmental system, had been rendering commendable services in this area. As Government managed care homes are not sufficient to meet the increasing demand for welfare institutions., Government aims at seamless integration and synergistic partnership between Government and Civil Society in facilitating services through NGO run care and protection institutions. The amount can be used to run homes through NGO or as grant to NGO homes under JJ Act. Public-private partnership is envisaged in the activities and in the management of institutions for the implementation of various Acts. Providing community based services to women and children in distress, research and documentation in relation to functioning of the institutions, grant in aid to NGOs that provide services to women and children under JJ Act and Setting up of new Home for unwed mother are envisaged in the scheme. An amount of **₹30.00 Lakh** is provided in the budget 2022-23 for the implementation of the scheme. It is expected that 50% of the beneficiaries would be women.

15. First 1000 days Days Programme for Infants

HA-2235-02-102-50

(Out Lay ₹350.00Lakh)

The 1000 days between a womans pregnancy (270days) and her childs 2nd birthday (730 days) are most critical and crucial period of the childs life. During pregnancy, under nutrition can have a devastating impact on the healthy growth and development of a child. Babies who are malnourished in the womb have high risk to

death at infancy and are more likely to face lifelong cognitive and physical deficits and chronic health problems. It can weaken a child's immune system thereby becoming more susceptible to death from common illness such as pneumonia, diarrhea, etc.

To ensure proper growth and development of the child during the first 1000 days, special efforts need to be focused on the health and wellbeing of the mother. Pre conception counseling, Pre conception folic acid supplementation, proper nutrition, special therapeutic food during pregnancy and lactation, importance of breast feeding, immunization, introduction of appropriate complementary food at 6 months of age are strategies adopted under first 1000 days programme. As the project has been successful in reducing maternal mortality and infant mortality, department had sealed up the programme to 28 other selected ICDS projects in coastal and hilly areas of the State. During 2022-23, it is proposed to scale up the programme to more ICDS Projects, especially in coastal, tribal and hilly areas.

Food fortification , approved by Gol, is a strategy for improving the nutritional status of children. In 2018-19, micro nutrient fortification of Amrutham nutritimix was sealed up to the whole state. This would be continued in 2022-23. In addition, on pilot basis, the department had also started fortification of rice given to pre-school children, and is proposed to scale up the project to all districts.

An outlay of ₹350.00lakh is provided in the Budget 2022-23 for the implementation of the scheme, including awareness creation, evaluation and monitoring.

16. .Anganwadi cum crèche

HA-2235-02-102-42

(Out Lay ₹ 116.00Lakh)

In Kerala, especially in urban areas (Municipalities and Corporations) anganwadi centres are often clustered together. The area covered by the anganwadi centres is very limited and the beneficiaries are not very far from the anganwadi centres. Under these circumstances it is proposed to club such anganwadi centres into the same anganwadi centre which will function from 7 am to 6 pm in shifts. The staff of these anganwadi centres will be absorbed in to the clubbed anganwadi centres and can work on shift basis. Creches supported under National creche scheme can also be clubbed with anganwadis in this manner. The Anganwadi centres will then serve as a crèche for children under three years of age, as pre-school for children 3 to 6 years and a safe place for adolescent girls during and after school hours who need such a place of safety. Additional infrastructure will be

provided for the running of the crèches. Funds also have to earmarked for nutritional needs of children in the crèches.

Activities include (1) administrative expenses of merging of anganwadi Centres/Creches, (2) honorarium and allowances to National Creche Scheme workers and helpers and (3) expense regarding re-shifting of non-functional crèches. An amount of ₹ 116.00 Lakh is provided in the Budget 2022-23 for the implementation of the scheme.

17. Training to Anganwadi functionaries

HA-2235-02-102-41

Out Lay ₹ 150.00Lakh

Anganwadi Helpers need to be trained (in the ECCE curriculum based themes) to manage the anganwadi centres in the absence of Workers. The activities proposed are (1) capacity building of anganwadi workers as per the changing demands and requirements under NEP, (2) training need analysis, (3) module preparation, (4) training of Anganwadi functionaries, and (5) training of trainers. The fund can also be utilized for bearing the course fee to enroll anganwadi workers and helpers for the certificate courses related to women and child development in recognized universities and institutions. An amount of ₹150.00 Lakh is provided in the Budget 2022-23 for the above activities

18. Juvenile Justice Fund for Implementing Various Child Protection Related Activities.

HA-2235-02-106-91

Out Lay ₹10Lakh

As per the rule (83) of Juvenile Justice model rules 'The State Government shall create a fund called the Juvenile Justice Fund for the welfare and rehabilitation of the children dealt with under the Act and the Rules'. This fund can be utilized for the various child protection related activities such as Medical assistance to the inmates of various child care institutions, Financial assistance to victims of natural calamities, children who are victims of sexual harassment and related mental torturing, children who are dependent on parents suffering from fatal illness/bedridden parents/intellectually disabled parents/HIV affected parents, Children of economically backward parents, children having AIDS(HIV), Children affected with epilepsy, cerebral palsy, autism, Drug addicted children, Children who are victims of trafficking, children who have no homes or shelter for habitation, street children, Children who are engaged in child labour and also for those who are suffering from serious injuries due to accidents. There is also a provision for raising fund from the public towards Juvenile Justice Fund which would be mobilized

through sponsorship. Department of Women and Child is the implementing agency of the scheme. An outlay of ₹10.00 Lakh is provided for implementing the scheme during 2022-23.

19. Immediate relief fund for survivors of violence

HA-2235-02-103-57

Out Lay ₹-200.00Lakh

To give interim relief to women and children who are victims of sex crimes, acid attacks, gender based violence, domestic violence and other heinous crimes, amount need to be provided as immediate assistance to survivors. This amount will be released irrespective of the victim compensation fund or any other compensation given under legal provisions. The above categories are included as targeted beneficiaries. An outlay of ₹ 200.00Lakh is provided for implementing the scheme during 2022-23.

. State Innovative Projects for children including ORC

20 Our Responsibility to Children(ORC)

HA-2235-02-102-36(1)

Out Lay ₹ 500.00Lakh

The scheme intends to implement state specific innovative programmes in relation to child rights and also to implement JJ Act more efficiently. Our Responsibility to Children (ORC) is an integral project of ICPS. ORC is a school based partnership effort of different Government/Non Government agencies such as Departments of Education, Health, Home, LSGD and Civil Society.c It aims at better protection and development of children through enhancing life skills, nurturing strengths, addressing vulnerabilities, and promoting mentoring and good parenting. The project is currently going on in selected 342 Government/Government aided schools and all Government child care institutions across the State. The activities proposed are the following.

- Capacity Development and intervention in the cases of children facing behavioral learning, emotional, social and other issues
- Smart 40 Life skill programme
- Setting up of ORC,DRC in all districts
- Honorarium for psychologists and psychiatrists for attending cases in DRC
- Innovative programmes, community –based interventions, special continuous intervention programmes, for holistic development of children in marginalized society and tribal settlements
- IEC Activities

- Monitoring and evaluation programme
- Research and study
- Scaling up of ORC project in all schools where school counselor is available
- Extending the activities of ORC to UP section in schools where ORC is implemented
- Administrative expenses

21 .Kaval, Karuthal, Saranabalyam, Bhadram Margajyothi

HA-2235-02-102-36(2)

Out Lay ₹1000.00Lakh

1. Kaval-Psychosocial care for children in conflict with law- **The Program** is to provide rehabilitation and reintegration of children in conflict with law in the state with technical support from NIMHANS. The activities proposed are the following
 - Home visit and psychosocial assessment
 - Orientation for parents of children in conflict with law through parent management program.
 - Individual counseling for children
 - Life skill education for children in conflict with law
 - Continuation of psychosocial care for children who need long term care
2. Kaval plus (Community based rehabilitation and restoration of children in need of care and protection)- In order to ensure that children do not enter into conflict with law, the program provides bio-psycho-social care, give support and protection to children in need of care and protection, to POSCO victims and other children in difficult circumstances.
3. Ninavu – Suicide prevention cell and gate keepers support programme to prevent suicide among children and adolescent-- “Ninavu” is a suicide prevention programme under suicide prevention cell. The suicide prevention cell is aimed at conducting scientific studies, researches, trainings, and would spread awareness about the importance of positive mental health among children.
4. After care support for children under the purview of JJ Act: The program aims to provide financial support to (a) children in conflict with law, (b) children in need of care and protection and (c) children in difficult circumstances who have attained 18 years of age for reintegrating them into the community

5. Saranabaalyam- This project would ensure that state is free from child labour, child begging, trafficking, and that there are no street children. Programme is being implemented in all districts and is proposed to continue this financial year.
- 6 .Margajyothi- Activities include
 - To implement innovative projects for the welfare of Inmates of Child Care Institutions.
 - To provide higher education facilities, life skill education , IT and sports equipment, awards and stipends
 - Conduct State/District Childrens fest
 - State sponsorship programmes-Vijnanadeepthi
 - A light to the life of inmates of JJ Homes by providing some financial assistance, implementation of programmes to prevent child Beggary, Child Trafficking, and Child Marriage
 - Expanding JJ Homes for girls to more districts setting up of specialized Adoption Agencies, Open shelters, special need childrens ‘ home ets.
 - Setting up of child friendly court
 - Establishing and Maintenance of Entry Homes and Second level Homes
 - De addiction Centre for children
7. Kinship Forster Care & Group Foster Care- It is for providing full time care to children housed in child care institutions, by relatives or others who are not a child’s parent, but have a family relationship with the child. This scheme aims to provide financial assistance to the aforesaid relatives of the child, to have a homely atmosphere and reducing institutionalization of children.
8. Parenting Activities – **Karuthalsparsham** -- It is a newly introduced scheme for promoting responsible parenting. It is proposed to strengthen the counseling services at the District Level.
- 9 .POCSO: As part of the effective implementation of the Act and Rule, the survivors of sexual abuse need all kind of support and proper rehabilitation. Various kind of assistance will be provided to the survivors during the entire period of case and trial. The following activities are proposed.
 - Developing age appropriate curriculam and educational materials, preparation of IEC materials for different stake holders, organizing trainings for different child care institutions, developing child care policy.

- Providing services of translators, experts, educator, special educators, job training rehabilitation support persons to the survivors during different stages of trial.
- Medical Services during emergencies, travel expenses, legal aid etc.

10. Other activities

- Karuthal, Data Bank for Vulnerable Children, de institutionalisation
- Innovative programmes for children including sports, Arts, IT and related training.
- Purchase of equipment and furniture for institutions
- Awards, Stipends , Childrens' Fest
- Extension of JJ homes to more Districts, Starting of new specialized adoption
- Establishing Home for special need children, entry homes and second Level homes , de addiction Centre for children , DCPU Office, CWC ,JJB, making POCSO Court child friendly.
- IEC Activities, training, advocacy and awareness programmes, Publicity and other activities for child protection and research and Documentation in related fields
- Kaval-Exit plan, HR and psychosocial intervention through NGOs
- Setting Up/Maintenance of Ammathottil
- Vulnerability mapping of children
- Activities to ensure safe and nurturing atmosphere for at risk children.
- Rehabilitation facilities and campaigns for preventing drug and alcohol addiction among children
- Innovative programmes, for the rehabilitation of children residing in child care institutions.
- Research and studies related to child protection.
- Training/Workshops/Review Meeting for the Staff of ICDS, DCPU, CWC, JJB, Child Care Institutions and other JJ stake holders.

11. After care Homes for rehabilitation of children who are relieved from Children's Home under WCD

The scheme is intended to develop an aftercare programme for those children, without family or other support who has to leave institutional care after they attain 18 years of age to sustain themselves during the transition from institutional to independent life. The objective of this program is to train them in skills based on their potentials and provide placement at appropriate institutions/companies under the aegis of this department for their future life.

An amount of **₹1500.00 Lakh** is provided in the budget 2022-23 for the implementation of the above activities

22. Anganwadi building construction and upgradation

HA 4235-02-102-96

Out Lay ₹200.00Lakh

The Women and Child Development Department had accorded sanction for the construction of anganwadi buildings from 2016-17 onwards, on various unit costs. Since the works sanctioned earlier could not be fully executed, amount is provided in the Budget 2022-23 for completing the works of anganwadi buildings which are in progress. An amount of ₹200.00 lakh is provided in the budget 2022-23 for implementing of the scheme.

23. Restoration of Anganwadi Centre damaged due to flood

HA-4235-02-102-86

Out Lay ₹20.00Lakh

The scheme aims to reconstruct the anganwadi centres damaged due to natural calamities. An amount of ₹20.00Lakh is provided in the budget 2022-23 for the reconstruction of the anganwadi centres damaged due to natural calamities.

24. Establishment of Apex Training Centre and Balabhavan at Pinarai Grama Panchayath

HA- 2235-02-102-27

Out Lay ₹10.00Lakh

The training centre at Pinarai is to be upgraded to an Apex Training Centre for giving training to ICDS functionaries and ICDS supervisors of the department, on subjects relate to the proper implementation of ICDS scheme and related schemes and also for conducting workshops, meetings and seminars related to the department. It is also proposed to establish a state level apex training centre and balabhavan. Conducting one or more trainings at the same time, improved service productivity and capacity building and training to children on extra-curricular activities are the objectives of the scheme. The training centre would also conduct decentralized training for higher level functionaries and ToT for all functionaries. The amount of ₹100.00 lakh is provided in the Budget 2022-23 for the implementation of the scheme.

25 .EnteKoodu

HA-2235-02-101-75

OutLay ₹ 50.00 Lakh

‘Entekoodu’ is functioning at Thiruvananthapuram and Kozhikode. The objective of the scheme provides an overnight free shelter for women and children accompanying them (boys under 12 years) who reach the city (Thiruvananthapuram

and Kozhikode) for various purposes. Priority would be given to destitute women. Free food would be provided for those who arrive till 8pm. It is proposed to start 'Entekoodu' project in Ernakulam district during 2022-23.

An amount of ₹50.00 Lakh is provided during 2022-23 for the implementation of the scheme.

26 .Kaithirinaalam

HA-2235-02-103-53

(Outlay : ₹10.00 lakh)

As per the Disaster Management Act 2005, the State has the primary responsibility to provide assistance and protection to persons affected by natural disaster. Special care is needed for the safety, security and privacy of women and children and also to address their need for food, shelter and clothing, sanitization, medical aid, educational needs, counselling etc. Department of Women and Child along with other stakeholder departments would ensure relief to persons affected by disaster in the State. An amount of ₹10.00 lakh is provided in the Budget 2022-23 for the implementation of the scheme.

27. .Skill Development Training and Employment for Women

HA-2235-02-103-51

(Outlay : ₹ 1.00 lakh)

Women's empowerment and achieving gender equality is essential for our society to achieve sustainable development of the country. Women and girls should be empowered through quality education and skilling. It is proposed to fill the skill gap through the following activities.

- Skilling centres in convergence with Mahila Sakthi Kendra in every districts to assist women in identifying skill gaps.
- Collaborate with other skill agencies in Government (like KASE, K-DISC and Kudumbasree) and private sector
- Setting up industrial units, exclusively for women in convergence with industry department and KINFRA
- Conducting job fairs exclusively for women collaborating with other agencies in the field.
- Developing and maintaining women job portal in association with other government departments and agencies

An amount of ₹ 1.00Lakh is provided in 2022-23 for implementing the scheme.

28 . Inclusion of Egg and Milk in Anganwadi menu (NEW SCHEME)

HA-2235-02-102-22

(Out Lay ₹6150.00Lakh)

The nutritional status of children in Kerala is an important concern. As per NFHS-5 data on the nutritional status of children, it is seen that the percentage of children who are stunted has increased to 23.4 and that of underweight children has risen 19.7 percent. To overcome these deficiencies, and to achieve the Sustainable Development Goal “No Hunger”. It is decided to include egg and milk in Anganwadi menu twice a week, i.e two days egg and two days milk per week to anganwadi children. An amount of ₹.6150.00 lakh is provided in the Budget 2022-23 for implementation of the scheme.

29. Assistance to children orphaned by Covid 19 pandemic (NEW SCHEME)

HA-2235-02-102-21

(Out Lay ₹ 200.00Lakh)

The State Government has announced a comprehensive rehabilitation package to assist those children who lost either or both parents due to Covid 19. The rehabilitation package comprises of the following – (1) ₹3.00 lakh will be deposited in the name of the child (2) ₹2000/- per month to each child till he/she turn 18 years of age (3) Any other emergency assistance required. For continuing the scheme, an amount of ₹200.00 lakh is provided in the Budget 2022-23.

CENTRAL SCHEMES

1. Integrated Child Protection Schme (60% CSS)

HA-2235-02-102-61 (1)	Out Lay ₹ 1950.00Lakh
HA-2235-02-102-61 (2)	Out Lay ₹ 1300.00Lakh
	(Total : ₹.3250.00 Lakh)

The Integrated Child Protection Scheme is a programme for the realization of Government/State's responsibility for creating a system that will efficiently and effectively protect children based on the cardinal principles of "protection of child rights" and "best interest of the child". The scheme aims to build a protective environment for children in difficult circumstances and also for other vulnerable children, through partnership between Government and civil society.

Activities of ICPS done through (1) State Child Protection Society (2) District Child Protection Unit (3) Child Welfare Committee (4) Juvenile Justice Board (5) Care Institutions for children as per JJ Act 2015 and (6) State Adoption Resource Agency. It is aimed at the institutionalizing essential services and strengthen these structures, enhance capacity at various levels, create data base and knowledge base for child protection services, strengthen child protection at family and community level, and to ensure appropriate inter-sectoral response at all levels. It also envisages child protection data management system to formulate and implement effective intervention strategies and monitor their outcomes. All other components under ICPS guidelines and assistance to NGO Homes (Child Care Institutions) are also included under this scheme.

As per the norms of ICPS the ratio for Central and State assistance will be 60:40. An amount of **₹3250.00 Lakh** is provided in the Budget 2022-23 for the implementation of the scheme.

2. ICDS Training Programme (60% Central Share)

HA-2235-02-102-44(1)	(Central share Out Lay : ₹. 180.00 Lakh)
HA-2235-02-102-44(2)	(State share Out Lay ₹ 120.00Lakh)
	(Total : ₹.300.00 Lakh)

The aim of ICDS training is to capacitate all the functionaries of ICDS as agents of social change. ICDS training is a national initiative for quality improvement

of ICDS functionaries and to achieve improvement in the quality of early childhood care and development. At present, one Middle Level Training Centre for training of ICDS Supervisors and twelve numbers of Anganwadi Worker/Helper Training Centres are functioning under NGOs. Every year State Training Action Plan (STRAP) is prepared and sent to Government of India for approval and release of Central share of funds. For providing job/refresher training to the Anganwadi functionaries and ICDS Supervisors, an amount of **₹300.00 lakh** is provided in the Budget 2022-23.

3. Pradhan Manthri Mathru Vandana yojana (60% CSS)

HA-2235-02-103-56(1)

(Central share Out Lay : ₹4500.00 Lakh)

HA-2235-02-103-56(2)

(State share Out Lay ₹ 3000.00Lakh)

(Total : ₹7500.00 Lakh)

This is a Centrally Sponsored Scheme for the pregnant women and lactating mothers. The scheme was launched with an objective of improving the maternity health of women. They will be provided with cash incentive, as a partial compensation for the wage loss, so that the women can take adequate rest before and after delivery of the child. The beneficiaries are entitled for cash benefit @Rs. 5,000/- only for the first living child. The activities proposed are (1) transfer of maternity benefit to the beneficiary's bank account, (2) administrative expenses of state and district PMMVY cell, and (3) IEC activities under flexi funds. An amount of **₹7500.00 lakh** is provided in the Budget 2022-23 for the implementation of the scheme.

4 Anganwadi construction in Convergence with MGNREGA (60% CSS Share)

HA-4235-02-102-89(1)

(Central share Out Lay : ₹ 0.90 Lakh)

HA-4235-02-102-89(2)

(State share Out Lay: ₹.0.60 lakh)

(Total : ₹ 1.50.00 Lakh)

Government of India provides fund for the construction of Anganwadi buildings under the scheme, at the rate of ₹ 2.00Lakh per anganwadi in a sharing

pattern of 60:40 by the Central and State Government. An amount of ₹1.50 lakh is in the Budget 2022-23 for the implementation of the scheme.

5..Scheme for empowerment of Adolescent Girls (50% CSS)

HA-2235-02-102-40(1)

(Central share Out Lay : ₹ 25.00 Lakh)

HA-2235-02-102-40(2)

(State share Out Lay ₹ 25.00Lakh)

(Total : Rs.50.00 Lakh)

The scheme (which replaces an earlier schemes called SABALA) aims at empowering adolescent girls along with improving their nutritional and health status and upgrading their life skills. This stage is intermediary between childhood and womanhood and it is the most eventful phase for mental, emotional and psychological well-being . The lifecycle approach for holistic child development remains unaddressed, if adolescent girls are excluded from developmental programme aimed at human resource development. SAG is a special intervention for adolescent girls to focuses on out of school adolescent girls in the age group of 11-14 years. Activities of the scheme include both nutritional and non-nutritional components. An outlay of ₹ 25.00 lakh is provided as 50% State Share during 2022-23 for the following activities.

1. Enable the Adolescent Girls for self development and empowerment
2. Improve their nutrition and health status.
3. Promote awareness about health hygiene.
4. Upgrade their skills, home based skills and vocational skills
5. To bring the out-of school adolescent girls into the mainstream of formal/non formal education.
6. Provide information and guidance for accessing public service such as PHC, CHC Post Office, Bank, Police Station etc.

6 Swadhar Greh (60:40) 60% CSS**HA-2235-02-103-65(1)****(Central share Out Lay :Rs.72.00 Lakh)****HA-2235-02-103-65(2)****(State share Out Lay Rs 48.00Lakh)****(Total : Rs.120.00 Lakh)**

In 2016-17, Government of India had introduced a new scheme –‘Swadhaar Greh’ by merging swadhar homes and short stay homes. The funding pattern for the scheme is fixed as 60:40 between the Centre and State Governments. The main objective of the scheme is to cater to the primary needs of survivors of domestic violence and other women in distress who are without any social and economic support in terms of shelter, food, clothing, medical treatment and care. Women affected by domestic violence could stay at Swadhar Greh up to one year. For other categories of women, the maximum period of stay could be up to 3 years. Women above 55 years of age may be accommodated for maximum period of 5 years after which they will have to shift to old age home or similar institutions.

Swadhar Greh facilities could also be availed by the children accompanying women in the above categories. Girls up to the age of 18 years and boys up to the age of 8 years would be allowed to stay in the Swadhar Greh with their mothers. In Kerala 7 homes are working as Swadhar Greh. Kerala State Social Welfare Board is the implementing agency of the scheme. During 2022-23 it is proposed to invite application from eligible organizations for the implementation of the scheme and to continue funding of existing homes. An outlay of **Rs. 120.00 lakh** is provided during 2022-23 as 40% State Share for implementing the scheme.

7 Ujjawala -60:30:10 (60% CSS)**HA-2235-02-103-49(1)****(Central share Out Lay : 60.00 Lakh)****HA-2235-02-103-49(2)****(State share Out Lay Rs 30.00Lakh)****(Total : Rs.90.00 Lakh)**

This is a comprehensive scheme for prevention of trafficking and rescue, rehabilitate and reintegrate victims of trafficking. The funding pattern of the scheme is 60:30:10 among the Central/State/and implementing agencies. Grants to NGO's under the schemes is released through the State Government. At present 3 organizations are receiving assistance under the scheme. For the rescue, rehabilitation and repatriation of victims of trafficking and to prevent trafficking of women, an amount of **Rs. 90.00 lakh** is provided in the budget 2022-23.

8. National Creche Sheme 60:30:10 (60%CSS)

HA-2235-02-102-20(1)

(Central share Out Lay : 522.00

Lakh) HA-2235-02-102-20(2)

(State share Out Lay Rs 261.00Lakh)

(Total : Rs.783.00 Lakh)

A crèche is a facility which enables parents to leave their children while they are at work and where children are provided a stimulating environment for their holistic development. The scheme envisages to provide group care to children, usually up to 6 years of age, who need care, guidance and supervision while they are away from their home during the day. The pattern of financial assistance for all components of this scheme is 60:30:10 amongst centre, state governments and NGOs running the crèches. The objective of the scheme is to provide day-care facilities for children (6 months to 6 years) of working mothers in the community, improve nutrition and health status of children, promote physical, cognitive, social and emotional development of children and educate and empower parents/caregivers for better childcare. **An Out Lay of ₹ 783.00 lakh** is provided for implementing the scheme during 2022-23.

9. Upgradation of Anganwadi centre (60% Central Share)

HA-2235-02-102-33(1)

(Central share Out Lay : Rs. 0.60 Lakh)

HA-2235-02-102-33(2)

(State share Out Lay Rs 0.40 Lakh)

(Total : Rs.1.00 Lakh)

The scheme is for upgradation of the existing Anganwadi centres, functioning in own building which are in a dilapidated condition. The objective is to provide better service to the beneficiaries of Anganwadi centres. A token amount of **₹1.00 lakh** is provided in 2022 – 23 for the implementation of the scheme.

10. Baby friendly toilets in Anganwadies (60% Central Share)

HA-2235-02-102-31(1) (Central share Out Lay : Rs.0.60 Lakh)
 HA-2235-02-102-31(2) (State share Out Lay Rs .0.40Lakh)

(Total : Rs.1.00 Lakh)

The scheme aims at the construction of toilets in Anganwadi centres which would be designed in such a way that children could use them easily. The objective is to provide better infrastructural facilities to children of Anganwadi Centres and to inculcate healthy practices among the children and to encourage the habit of using toilets from a very young age. The pattern of funding of the scheme is 60:40@ ₹ 12000/ AWC to be constructed as per guidelines of Swachh Bharat action plan. For the construction of Baby friendly toilets, an amount of ₹ 1.0 lakh is provided in the budget 2021 – 22 for the implementation of the scheme.

11. Drinking water facilities in anganwadies (60%Central Share)

HA-2235-02-102-30(1) (Central share Out Lay : Rs. 0.90 Lakh)
 HA-2235-02-102-30(2) (State share Out Lay Rs 0.60 Lakh)

(Total : Rs.1.50 Lakh)

The scheme aims to provide safe and adequate water for drinking and cooking in anganwadi centres as part of providing better service to the beneficiaries of Anganwadi centers. Government of India has sanctioned the scheme drinking water facilities in AWCs @ ₹ 10,000/AWC. The fund release is in the Ratio 60:40. The scheme would be continued in 2022-23, service would be provided throughout the state where drinking water facilities are required. An amount of ₹1.50 lakh is provided in the budget 2022-23 for the implementation of the scheme.

12. Mahila Sakthi Kendra (60% Central Share)

HA-2235-02-103-54(1) (Central share Out Lay : 120.00 Lakh)
 HA-2235-02-103-54(2) (State share Out Lay Rs 80.00Lakh)

(Total : Rs.200.00 Lakh)

The new scheme MSK is envisaged to work at various levels. While, National level (domain based knowledge support) and State level (State Resource Centre for Women) structures will provide technical support to the respective governments on issues related to women, the District and Block level Centres will provide support to MSK and also give a foothold to women empowerment schemes including BBBP

(Beti Bachao Beti Padhao) in 640 districts to be covered in a phased manner. Community engagement through Student Volunteers is envisioned in 115 most backward districts as part of the MSK Block level initiatives. Student volunteers will play an instrumental role in awareness generation regarding various important government schemes/ programmes as well as social issues that have an impact on lives of women in a given block (or equivalent administrative unit, when such blocks are not in place). The pattern of funding of the scheme is 60:40. For the setting up of State Level/District Level/Block Level Resource Centres and related activities, an amount of ₹ 200.00 lakh is anticipated as the central assistance in the budget 2022 – 23 for the implementation of the scheme.

13. Procurement of Aadhaar enrolment kit (60% Central Share)

HA-2235-02-102-32(1)	(Central share Out Lay : 696.00 Lakh)
HA-2235-02-102-32(2)	(State share Out Lay Rs 464.00Lakh)
	(Total : Rs.1160.00 Lakh)

Government of India have sanctioned funds for purchase of Aadhaar enrollment kits @ ₹1.50 lakh for 258 ICDS offices. The kit consists of desktop computer, laptop, tablet, scanner, printer, finger print scanner, Iris scanner and UPS. The funding of central and State share is in the ratio of 60:40. An amount of ₹1160.00 lakh is anticipated in 2022-23 for the implementation of the scheme. It is expected that 50% of the beneficiaries would be women.

14. Integrated Child Development Services (60% Central Share)

HA-2235-02-102-47(1)	(Central share Out Lay 28200.00 Lakh)
HA-2235-02-102-47(2)	(State share Out Lay Rs 18800.00Lakh)
	(Total : Rs.47000.00 Lakh)

Integrated Child Development Services (Centrally Sponsored Scheme) is the largest major national programme that addresses the needs of children under the age of six years. The health and nutrition needs of the child cannot be addressed in isolation from those of the mother. Therefore the programme also targets pregnant women, nursing mothers and adolescent girls. The scheme seeks to provide an

integrated package of services to the target group through the Anganwadi Centers as follows:

1. Supplementary Nutrition
2. Immunization
3. Health Check-up
4. Referral Service
5. Health and Nutrition Education
6. Pre-school Education

The ICDS Scheme is implemented through a vast network of 33115 Anganwadi Centers. The administrative cost for implementing the programme, cost of medicine kit, weighing scales, pre-school education kit for AWCs, IEC activities, anganwadi contingency expenses, review meeting of the ICDS functionaries, all activities as per ICDS guidelines, uniform for AWW and AWH etc. are covered under the Head of Account. An amount of **₹47000.00 lakh** is anticipated in the Budget 2022-23 for the implementation of the scheme.

15. National Nutrition Mission (POSHAN Abhiyaan (80% Central share))

HA-2235-02-102-28(1) (Central share Out Lay : 6528.00 Lakh)

HA-2235-02-102-28(2) (State share Out Lay Rs 1632.00Lakh)

(Total : Rs.8160.00 Lakh)

The Scheme aims to improve the nutritional status of women and children using real time monitoring and co-ordination of various schemes by several departments related to nutrition. Government of India has launched the POSHAN Abhiyan (National Nutrition Mission) on 8th March 2018, with the objectives to reduce stunting among children (0-6 years) by 6 percent reduce low birth weight by 6 percent reduce anaemia among children (6 months to 59 months) by 6 percent reduce anaemia among women & adolescent girls by 9% and reduce under nutrition among children (0-6 years) by 6 percent. Activities proposed under this scheme are community based events. HR Cost, innovation, IEC, Data Plan, ILA training. CAS training and Incentives. An amount of ₹8160.00lakh is anticipated in the Budget 2022-23 for the implementation of the Scheme.

16. Supplementary Nutrition Programme (50% SS)

HA-2235-02-102-39

Out Lay Rs-15000.00Lakh

Supplementary Nutrition Programme is an important component of ICDS. Under the schematic pattern of ICDS the States are responsible for providing Supplementary Nutrition as per the nutritional norms indicated below:

Beneficiaries	Calories K cal	Protein (gm)
Children (6-72) months)	500	12-15
Severely underweight children (6-72 months)	800	20-25
Pregnant women and Nursing mothers	600	18-20

Though the responsibility for providing Supplementary Nutrition lies with the States from 2005-06 onwards, Government of India provide support to the state at the rate of 50% of the financial norms laid down for various categories of beneficiaries or 50% of the actual expenditure on supplementary nutrition whichever is less.

In Kerala, consequent on the devolution of powers to the local governments, the supervision and control of anganwadi centres and the responsibility for implementing the Supplementary Nutrition Programme have been fully transferred to the Local Self Government Institutions concerned. The Local Self Government Institutions are free to identify the recipe containing the prescribed nutritional and calorific value as per ICDS norms. Government have issued orders to treat expenditure on Nutrition as mandatory item of expenditure of Local Self Government Institutions. Accordingly, the LSGIs are implementing the Supplementary Nutrition Programme through the 33115 anganwadi centres under the 258 ICDS projects functioning across the state. Since the LSGIs are implementing the SNP, 50% of the expenditure ie, the state share of SNP is met through LSG Department. The other 50% the central assistance, when received needs to be reimbursed to the LSGs.

An amount of Rs 15000.00 lakh is anticipated as central assistance during 2022-23 for the implementation of the scheme.