

**PROCEEDINGS OF THE DIRECTOR OF WOMEN AND CHILD  
DEVELOPMENT DEPARTMENT**

(Present : Priyanka.G.IAS)

**Sub : Department of Women and Child Development—National Nutrition Mission—Allotment of Salary (consolidated pay) of District and Block staffs - January 2022 to May 2022—Sanctioned –Orders issued.**

Read : 1. G.O(Rt)No.287/2022/WCD dated 29.05.2022  
2. G.O(Rt)No.294/2022/WCD dated 04.06.2022  
3. Order No.WCD-NNM1/9989/2019 dated 29.10.2019

**ORDER**

**WCD/S/NNM3/152/2022 dated 16.06.2022**

As per Government order first cited the contract period of NNM Staff (DPMU/BPMU) who have completed 2 years has been extended for one year. As per reference (2) cited, sanction has been issued to transfer credit of Rs. 165408500/- (Sixteen crore Fifty four lakhs eight thousand five hundred only) to State Nodal Account No.50100377788440 opened under PFMS in HDFC Bank, (HDFC0001258, Scheme code KL 248), PMG Junction branch, Thiruvananthapuram for meeting payment of NNM expenditure.

**Allotment of salary (consolidated pay) to DPMU/BPMU contract staff**

Sl No.	District	Total Amount (January 2022 to May 2022) Rs.
1.	DWCDO, Thiruvananthapuram	Rs.11,74,702/-
2.	DWCDO, Kollam	Rs.18,69,821/-
3.	DWCDO, Pathanamthitta	Rs.4,80,000/-
4.	DWCDO, Kottayam	Rs.13,87,854/-
5.	DWCDO, Alappuzha	Rs.18,55,616/-

6.	DWCDO, Idukki	Rs.5,00,000/-
7.	DWCDO, Ernakulam	Rs.20,94,579/-
8.	DWCDO, Thrissur	Rs.18,78,225/-
9.	DWCDO, Palakkad	Rs.9,53,160/-
10.	DWCDO, Kozhikode	Rs.15,42,000/-
11.	DWCDO, Malapuram	Rs.14,90,224/-
12.	DWCDO, Wayanad	Rs.6,93,500/-
13.	DWCDO, Kannur	Rs.14,37,322/-
14.	DWCDO, Kasargod	Rs.9,55,900/-
	<b>Total</b>	<b>Rs.1,83,12,903/-</b> <b>(One Crore Eighty Three Lakhs Twelve Thousand Nine hundred and Three only)</b>

In the light of the above an amount of **Rs.1,83,12,903/- (One Crore Eighty Three Lakhs Twelve Thousand Nine hundred and Three only)** is required for paying the salary (consolidated pay) to the district and block level contract staffs for January 2022 to May 2022..

Sanction is here by accorded to allot an amount of **Rs.1,83,12,903/- (One Crore Eighty Three Lakhs Twelve Thousand Nine hundred and Three only) as per Annexure -I and II** to DWCDO Officers. This amount should be met from State Nodal Account No.50100377788440 opened under PFMS in HDFC Bank, (HDFC0001258, Scheme code KL 248), PMG Junction branch, Thiruvananthapuram. 11 HR cost DPMU (KL) 11 01 salary DPMU (KL) and 13 HR cost BPMU (KL) 13 01 salary BPMU (KL). The DWCDO's in turn should allot the amount to the respective PO's and CDPO as per **Annexure II.**

District Programme Officers and CDPO must comply with following instruction for disbursement of remuneration to DPMU and BPMU staff.

1. Must comply with Government order if any in force regarding the deduction or deferment of remuneration.

CDPO's should submit the details of remuneration disbursed at block level before 5<sup>th</sup> every month to the Programme Officers DDO of programme offices and CDPO should make entries in e-jeevika under Human Resource Cost (Salary) DPMU (District level) & BPMU (Block Level) component respectively.

The POs, and CDPO should ensure that there is at least one break between the termination at commencement of the contract. They should also ensure that no duplication of payment is occurred.

Sd/-

**Director**

**Women and Child Development Department**

**Encl : Allotment List**

**To**

**All DWCDOs**

**All Programme Officers**

**All CDPO**

**[Copy of the G.O (Rt) No.287/2022/WCD dated 27.05.2022]**

Copy to :

1. Superintendent Wcd. A Section (for allotment)
2. Sr. Administrative Officer
3. Sr. Finance Officer
4. Finance Officer
5. The Manger, HDFC Bank, Thiruvananthapuram
6. Stock File/OC



Forwarded/By order

*[Signature]*

Joint Project Co-ordinator

*[Signature]*

**BINDU GOPINATH**  
Additional Director  
Women and Child Development  
Department

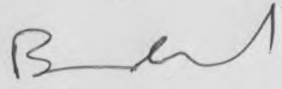
Department of Women and Child Development, NNM Sampushta Kerala

Allotment of salary (consolidated pay) for(DPMU & BPMU) contract staff JANUARY TO May 2022

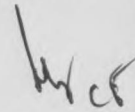
SL No	District	Amount required for the Month of January to May 2022						
		January	February	March	April	May	Arrear	Total
1	DWCDO, Thiruvananthapuram	138000	238536	268000	265666	264500		1174702
2	DWCDO, Kollam	263000	397821	403000	403000	403000		1869821
3	DWCDO, Pathanamthitta	0	120000	120000	120000	120000		480000
4	DWCDO, Kottayam	198000	302357	304916	300500	282081		1387854
5	DWCDO, Alappuzha	265000	403714	398000	398000	390902		1855616
6	DWCDO, Idukki	40000	115000	115000	115000	115000		500000

7	DWCDO, Ernakulam	308000	480321	440258	433000	433000		2094579
8	DWCDO, Thrissur	38000	463000	451225	463000	463000		1878225
9	DWCDO, Palakkad	30000	251428	233065	218667	220000		953160
10	DWCDO, Kozhikode	75000	388000	373000	353000	353000		1542000
11	DWCDO, Malapuram	241129	331429	315000	307666	295000		1490224
12	DWCDO, Wayanad	115000	168000	140500	133000	133000	4000	693500
13	DWCDO, Kannur	285322	288000	288000	288000	288000		1437322
14	DWCDO, Kasargod	214900	193000	193000	193000	162000		955900
	<b>Total</b>	<b>2211351</b>	<b>4140606</b>	<b>4042964</b>	<b>3991499</b>	<b>3922483</b>		<b>18312903</b>

Rs.1,83,12,903/- (One Crore Eighty Three Lakhs Twelve Thousand Nine hundred and Three only)

for   
**Director, Women and Child Development Department**

**BINDU GOPINATH**  
 Additional Director  
 Women and Child Development  
 Department  
 Thiruvananthapuram-695 012





1	KANNUR	District Co-ordinator	30,000	30000	30000	30000	30000	30000	150000	
2		District Project Assistant	18,000	17419	18000	18000	18000	18000	89419	239419
3	EDAKKAD	Block Co-ordinator	20000	20000	20000	20000	20000	20000	100000	
4		Block Project Assistant	15000	15000	15000	15000	15000	15000	75000	175000
	IRIKKUR	Block Co-ordinator	0	0	0	0	0	0	0	
		Block Project Assistant	0	0	0	0	0	0	0	0
5	IRITTY	Block Co-ordinator	20000	20000	20000	20000	20000	20000	100000	
6		Block Project Assistant	15000	14516	15000	15000	15000	15000	74516	174516
7	KALLYASSERY	Block Co-ordinator	20000	20000	20000	20000	20000	20000	100000	
8		Block Project Assistant	15000	15000	15000	15000	15000	15000	75000	175000
	KANNUR	Block Co-ordinator	0	0	0	0	0	0	0	
		Block Project Assistant	0	0	3750	15000	15000	15000	48750	48750
9	KOOHUPARAMBA	Block Co-ordinator	20000	0	0	0	0	0	0	
10		Block Project Assistant	15000	15000	15000	15000	15000	15000	75000	75000
11	PANOOR	Block Co-ordinator	20000	20000	20000	20000	20000	20000	100000	
		Block Project Assistant	0	0	0	0	0	0	0	100000
12	PAYYANNUR	Block Co-ordinator	20000	0	0	0	0	0	0	
13		Block Project Assistant	15000	15000	11250	0	0	0	26250	26250
14	PERAVOOR	Block Co-ordinator	20000	20000	20000	20000	20000	20000	100000	
15		Block Project Assistant	15000	14032	15000	15000	15000	15000	74032	174032
16	THALASSERY	Block Co-ordinator	20000	19355	20000	20000	20000	20000	99355	
17		Block Project Assistant	15000	15000	15000	15000	15000	15000	75000	174355
18	THALIPARAMBA	Block Co-ordinator	20000	0	0	0	0	0	0	
19		Block Project Assistant	15000	15000	15000	15000	15000	15000	75000	75000
		<b>Total</b>		<b>285322</b>					<b>1437322</b>	<b>1437322</b>
1	KASARAGOD	District Coordinator	30,000	30000	30000	30000	30000	30000	4000	154000
2		District Project Assistant	18,000	18000	18000	18000	18000	0	2400	74400
3	Kasaragod	Block Coordinator	20,000	20000	20000	20000	20000	20000	2000	102000
4		Block Project Assistant	15,000	15000	15000	15000	15000	15000	1500	76500
5	Kanhagad	Block Coordinator	20,000	20000	20000	20000	20000	20000	2000	102000
6		Block Project Assistant	15,000	15000	15000	15000	15000	2000	2000	64000
	Manjeshwaram	Block Coordinator	0	0						0
		Block Project Assistant		0						0
7	Neeleswaram	Block Coordinator	20,000	20000	20000	20000	20000	20000	2000	102000
		Block Project Assistant	0	0						0
8	Karadka	Block Coordinator	20,000	20000	20000	20000	20000	20000	2000	102000
		Block Project Assistant	0	0						0
9	Parappa	Block Coordinator	20,000	20000	20000	20000	20000	20000	2000	102000
10		Block Project Assistant	15,000	15000	15000	15000	15000	15000	2000	77000
		<b>Total</b>		<b>193000</b>	<b>193000</b>	<b>193000</b>	<b>193000</b>	<b>162000</b>	<b>21900</b>	<b>955900</b>
	<b>Grand Total</b>			<b>22,09,451</b>					<b>18312903</b>	<b>18312903</b>

Director of Women and Child Development

BINDU GOPINATH  
Additional Director  
Women and Child Development  
Department  
Thiruvananthapuram-695 012



## GOVERNMENT OF KERALA

### Abstract

Women and Child Development Department – National Nutrition Mission- Transfer of funds to SNA Account-Sanction Accorded – orders issued.

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### **WOMEN AND CHILD DEVELOPMENT (B)DEPARTMENT**

G.O.(Rt)No.294/2022/WCDD Dated,Thiruvananthapuram, 04-06-2022

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Read 1 Letter No. F.NNM-60/2018 NNM (e-54013) dated 24.08.2021

2 Letter No.WCD S/NNM3/152/22 dt 04.05.2022 from Director of Women & Child Development

### ORDER

Poshan Abhiyan (Sampushta Keralam) is a Centrally Sponsored Scheme funding in the ratio 80:20. As per reference read as 1st paper above Government of India had revalidated an amount of Rs.3748.38 lakhs for utilization in the financial year 2021-2022 and the corresponding state share is Rs.937.095 lakh. So the total fund for Sampushta Keralam comes to Rs.4685.475 lakhs (3748.38+937.095).

2) In pursuance to PFMS norms, a State Nodal Account (SNA) was created in the HDFC Bank, Trivandrum Branch with Account No.50100377788440 to deposit Central and State share for NNM (Sampushta Keralam). As per the letter read as 2nd paper above Director, Women & Child Development Department has informed that the funds were allocated to nearly 300 sub offices for conducting the various activities under the scheme it is not possible to recall the funds back and deposit it in the SNA account during the financial year as this will affect the implementation of the scheme. Therefore only by the fag end of the financial year the funds were asked to be surrendered such that maximum expenditure for the amount allotted for carrying out the activities could be made. Now the actual expenses as on 31.03.2022 is 3031.39 lakh. Since the Central & State share amounts to Rs.4685.475/- lakh, the unutilized portion is Rs.1654.085 lakh (4685.475- 3031.401).

This has to be transfer credited to SNA Account No.5010037778840 of HDFC Bank, Trivandrum Branch .

3) The Director, Women & Child Development Department have requested to accord sanction to transfer an amount of Rs.1654.085 lakh [Central Share from the H/A 2235-02-102-28-01 (P) - Rs. 1327.970 lakhs, State Share from the H/A 2235-02-10-28-02 (P) -Rs.326.115lakh, Total -Rs. 1654.085 lakh .] to SNA Account in HDFC Bank, Trivandrum Branch .

4) Government have examined the matter in detail and are pleased to accord sanction for transfer crediting the unspent balance of Central and State share amounting Rs 16,54,08,500/-(Rs 13,27,97,000/- Central Share + Rs 3,26,11,500/-State share) for National Nutrition Mission (Sampushta Keralam) for the FY 2021-22 to the State Nodal Account(SNA) 50100377788440 in HDFC bank.

(By order of the Governor)  
INDULEKHA I V  
UNDER SECRETARY

To:

The Director, Women and Child Development Department  
The Principal Accountant General (Audit), Kerala,  
Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.

The Finance Department.(WW-WW2/140/2022-FIN)

Planning & Economic Affairs Department

Web & New Media (for publishing in the website).

Stock file, O.C (WCD-B1/228/2022-WCD)

Forwarded /By order

Signed by Seema V S

Date: 04-06-2022 10:53:37  
Section Officer