

**PROCEEDINGS OF THE DIRECTOR OF WOMEN AND CHILD DEVELOPMENT
DEPARTMENT**

(Present : Anupama T V IAS)

Order No . WCD/NNM3/30941/19

Date: 03.01.2022

Subject : Department of Women and Child Development – National Nutrition Mission – Allotment of Salary (Consolidated pay) of District and Block staffs – November and December 2021 – Sanctioned – Order issued – Reg:-

Ref: 1.GO (Rt) No. 3349/2021/Fin dated 07/04/2021.
2. GO (Rt) No. 271/2021/SJD dated 30/04/2021.
3. Order No WCD-NNM1/9989/2019 dated:29.10.2019.

As per Government of India guidelines district and block level staff has to be recruited for the implementation of PoshanAbhiyaan in the state. Summary of staff joined in all districts are as follows.

Districts	District Coordinator	District Project Assistant	Block Coordinator	Block Project Assistant	Total
Thiruvannathapuram	1	1	5	9	16
Kollam	1	1	11	10	23
Pathanamthitta	0	1	7	0	8
Kottayam	1	1	5	9	16
Alappuzha	1	1	11	10	23
Idukki	0	1	5	2	8
Ernakulam	1	1	12	13	27
Thrissur	0	1	14	12	27
Palakkad	1	0	9	4	14
Kozhikode	1	1	10	9	21
Malappuram	1	0	11	8	20
Wayanad	1	1	3	4	9
Kannur	1	1	9	8	19
Kasaragod	1	1	5	3	10
Total	11	12	117	101	241

An amount **Rs 84,42,444/-/- (Rupees Eighty Four Lakhs Forty Two Thousand Four Hundred and Forty Four Only)** is required for paying the remuneration to the district and block level staffs for **November and Devenber 2021**.Details are given in Annexure 1

Sanction is here by accorded to allot of **Rs 84,42,444/- (Rupees Eighty Four Lakhs Forty Two Thousand Four Hundred and Forty Four Only)** to District Women and Child Development officers as given below

SL No	District	Total Amount(₹) (November + December)	Central Share (80%)	State Share (20%)
1	DWCDO-Thiruvannathapuram	4,61,484/-	3,69,187/-	92,297/-
2	DWCDO-Kollam	8,36,000/-	6,68,800/-	1,67,200/-
3	DWCDO-Pathanamthitta	2,89,133/-	2,31,306/-	57,827/-
4	DWCDO-Kottayam	5,54,992/-	4,43,994/-	1,10,998/-
5	DWCDO-Alappuzha	7,83,232/-	6,26,586	1,56,646/-
6	DWCDO-Idukki	2,67,200/-	2,13,760/-	53,440/-
7	DWCDO-Ernakulam	9,66,000/-	7,72,800/-	1,93,200/-
8	DWCDO-Thrissur	9,56,000/-	7,64,800/-	1,91,200/-
9	DWCDO-Palakkad	5,14,500/-	4,11,600/-	1,02,900/-
10	DWCDO-Kozhikode	7,66,000/-	6,12,800/-	1,53,200/-
11	DWCDO-Malappuram	6,87,000/-	5,49,600/-	1,37,400/-
12	DWCDO-Wayanad	3,36,000/-	2,68,800/-	67,200/-
13	DWCDO-Kannur	6,38,903/-	5,11,122/-	1,27,781/-
14	DWCDO-Kasaragod	3,86,000/-	3,08,800/-	77,200/-
Total		84,42,444/-	67,53,955/-	16,88,489/-

The expenditure of Rs 67,53,955/- (Rupees Sixty Seven Lakhs Fifty Three Thousand Nine Hundred and Fifty Five Rupees Only) being Central Share -80% shall be met from the head of account no 2235-02-102-28-01(P) and Rs 16,88,489/- (Rupees Sixteen Lakh Eighty Eight thousand Four Hundred and Eight Nine Only) being State share- 20% shall be met from the head of account no 2235-02-102-28-02(P) for the financial year 2021-22.

District program officers and CDPOs must **comply with following instruction** for disbursement of remuneration to DPMU and BPMU staffs.

1. Must comply with Government order if any in force regarding the deduction or deferment of remuneration.
2. **The remuneration of contract staff whose contract period has completed 2 years and Government sanction is necessary for further extension is allowed for November 2021 and December 2021. Remuneration for January 2022 will be paid only after receiving extension orders from Government.**

Program officers should submit the details of remuneration disbursed at district and block level before 5th every month to this office. DDO of Programme office and CDPO should make entries in e-jeevika under Human Resource Cost (Salary) - DPMU (District Level)& BPMU(Block Level) component respectively.

Sd/-

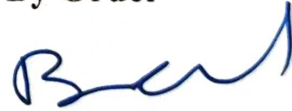
Director of Women and Child Development

To All DWCDOs ,Program officers&CDPOs

Copy to:

- 1)Superintendent A section (For allotment)
- 2)Stock File/Spare

By Order



Joint Project Coordinator

BINDU GOPINATH

Additional Director

**Women and Child Development
Department**

Thiruvananthapuram-695 012

Annexure I

SL No	District/Block	Designation	Consolidated Pay Per Month	Salary November 2021	Salary December 2021	Total Salary for November and December	Central Share (80%)	State Share (20%)	Total Salary For District/Block Level Staff
1	THIRUVANANTHAPURAM	District Coordinator	30000	29000	1000	30000	24000	6000	
2		District Project Assistant	18000	18000	18000	36000	28800	7200	66000
3		Block Coordinator	20000	20000	20000	40000	32000	8000	
4	ATHIYANOOR	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
		Block Coordinator	0	0		0	0	0	
5	CHIRAYINKEEZHU	Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
		Block Coordinator	0	0		0	0	0	
6	KILIMANOOR	Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
		Block Coordinator	0	0		0	0	0	
7	NEDUMANGADU	Block Project Assistant	0	0		0	0	0	0
8		Block Coordinator	20000	20000	20000	40000	32000	8000	
	NEMOM	Block Project Assistant	0	0		0	0	0	40000
9		Block Coordinator	20000	20000	20000	40000	32000	8000	
10	PARASSALA	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
		Block Coordinator	0	0		0	0	0	
11	PERUMKADAVILA	Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
12		Block Coordinator	20000	20000	20000	40000	32000	8000	
13	POTHENCODU	Block Project Assistant	15000	484	15000	15484	12387.2	3096.8	55484
14		Block Coordinator	0	0		0	0	0	
15	VAMANAPURAM	Block Project Assistant	0	0		0	0	0	0
16		Block Coordinator	20000	20000	20000	40000	32000	8000	
17	VARKALA	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
		Block Coordinator	0	0		0	0	0	
18	VELLANAD	Block Project Assistant	0	0		0	0	0	0
		Total	253000	237484	224000	461484	369187.2	92296.8	461484
1	KOLLAM	District Coordinator	30000	30000	30000	60000	48000	12000	
2		District Project Assistant	18000	18000	18000	36000	28800	7200	96000
3		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Anchal	Block Project Assistant	0	0	0	0	0	0	40000
4		Block Coordinator	20000	20000	20000	40000	32000	8000	
5	Chadayamangalam	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
6		Block Coordinator	20000	20000	20000	40000	32000	8000	
7	Chavara	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
8		Block Coordinator	20000	20000	20000	40000	32000	8000	
9	Chittumala	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
10		Block Coordinator	20000	20000	20000	40000	32000	8000	
11	Ithikkara	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
12		Block Coordinator	20000	20000	20000	40000	32000	8000	
13	Kottarakkara	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
14		Block Coordinator	20000	20000	20000	40000	32000	8000	
15	Mukhathala	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
16		Block Coordinator	20000	20000	20000	40000	32000	8000	
17	Oachira	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
18		Block Coordinator	20000	20000	20000	40000	32000	8000	
19	Pathanapuram	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
20		Block Coordinator	20000	20000	20000	40000	32000	8000	
21	Sasthamkotta	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
22		Block Coordinator	20000	20000	20000	40000	32000	8000	
23	Vettikkavala	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
		Total	418000	418000	418000	836000	668800	167200	836000

		District Coordinator	0	0	0	0	0	0	
1	PATHANAMTHITTA	District Project Assistant	18000	18000	13800	31800	25440	6360	31800
2		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Parakkode	Block Project Assistant	0	0	0	0	0	0	40000
3		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Pandalam	Block Project Assistant	0	0	0	0	0	0	40000
4		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Elanthur	Block Project Assistant	0	0	0	0	0	0	40000
5		Block Coordinator	0	0	0	0	0	0	
	Pulikkezhu	Block Project Assistant	0	0	0	0	0	0	0
6		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Mallappally	Block Project Assistant	0	0	0	0	0	0	40000
7		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Konni	Block Project Assistant	0	0	0	0	0	0	40000
8		Block Coordinator	20000	20000	20000	40000	32000	8000	
	Koipram	Block Project Assistant	0	0	0	0	0	0	40000
9		Block Coordinator	20000	17333	0	17333	13866.4	3466.6	
	Ranni	Block Project Assistant	0	0	0	0	0	0	17333
		Total	158000	155333	133800	289133	231306.4	57826.6	289133
1		District coordinator	30000	30000	30000	60000	48000	12000	
2	KOTTAYAM	District Project Assistant	18000	17400	18000	35400	28320	7080	95400
3		Block Coordinator	20000	20000	20000	40000	32000	8000	
4	Madappally	Block Project Assistant	15000	14500	15000	29500	23600	5900	69500
		Block Coordinator	0	0	0	0	0	0	
5	Kaduthuruthy	Block Project Assistant	15000	14500	15000	29500	23600	5900	29500
6		Block Coordinator	0	0	0	0	0	0	
	Ettumanoor	Block Project Assistant	0	0	0	0	0	0	0
7		Block Coordinator	20000	19333	20000	39333	31466.4	7866.6	
8	Pallom	Block Project Assistant	15000	15000	14516	29516	23612.8	5903.2	68849
9		Block Coordinator	0	0	0	0	0	0	
10	Kanjirappally	Block Project Assistant	15000	14500	15000	29500	23600	5900	29500
11		Block Coordinator	20000	20000	19355	39355	31484	7871	
12	Vaikom	Block Project Assistant	15000	14500	15000	29500	23600	5900	68855
13		Block Coordinator	0	0	0	0	0	0	
14	Uzhavoor	Block Project Assistant	15000	14500	15000	29500	23600	5900	29500
		Block Coordinator	0	0	0	0	0	0	
	Vazhoor	Block Project Assistant	0	0	0	0	0	0	0
15		Block Coordinator	20000	20000	19355	39355	31484	7871	
16	Pampady	Block Project Assistant	15000	11000	14517	25517	20413.6	5103.4	64872
17		Block Coordinator	20000	20000	20000	40000	32000	8000	
18	Erattupetta	Block Project Assistant	15000	15000	14516	29516	23612.8	5903.2	69516
		Block Coordinator	0	0	0	0	0	0	
19	Lalam	Block Project Assistant	15000	14500	15000	29500	23600	5900	29500
		Total	283000	274733	280259	554992	443993.6	110998.4	554992

1	ALAPPUZHA	District Coordinator	30000	30000	30000	60000	48000	12000	
2		District Project Assistant	18000	18000	18000	36000	28800	7200	96000
3		Block Coordinator	20000	1969	7878	9847	7877.6	1969.4	
4	Ambalappuzha	Block Project Assistant	15000	1477	5908	7385	5908	1477	17232
5	Aryad	Block Coordinator	20000	20000	20000	40000	32000	8000	
6		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
7	Champakulam	Block Coordinator	20000	20000	20000	40000	32000	8000	
8		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
9	Chengannur	Block Coordinator	20000	20000	20000	40000	32000	8000	
10		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
11	Bharanikaavu	Block Coordinator	20000	20000	20000	40000	32000	8000	
12		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
13	Harippad	Block Coordinator	20000	20000	20000	40000	32000	8000	
14		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
15	Mavelikkara	Block Coordinator	20000	20000	20000	40000	32000	8000	
16		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
17	Muthukulam	Block Coordinator	20000	20000	20000	40000	32000	8000	
18		Block Project Assistant	0	0	0	0	0	0	40000
19	Kanjikuzhy	Block Coordinator	20000	20000	20000	40000	32000	8000	
20		Block Project Assistant	0	0	0	0	0	0	40000
21	Pattanakkad	Block Coordinator	20000	20000	20000	40000	32000	8000	
22		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
23	Thykkattushery	Block Coordinator	20000	20000	20000	40000	32000	8000	
24		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
25	VELIYANAD	Block Coordinator	0	0	0	0	0	0	
26		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
27		Total	418000	386446	396786	783232	626585.6	156646.4	783232
28	IDUKKI	District Coordinator	0	0	0	0	0	0	
29		District Project Assistant	18000	7200	0	7200	5760	1440	7200
30		Block Coordinator	20000	20000	20000	40000	32000	8000	
31	Adimali	Block Project Assistant	0	0	0	0	0	0	40000
32		Block Coordinator	0	0	0	0	0	0	
33	Azhutha	Block Project Assistant	0	0	0	0	0	0	0
34		Block Coordinator	0	0	0	0	0	0	
35	Devikulam	Block Project Assistant	0	0	0	0	0	0	0
36		Block Coordinator	0	0	0	0	0	0	
37	Elamdesham	Block Project Assistant	20000	20000	20000	40000	32000	8000	
38		Block Coordinator	15000	15000	15000	30000	24000	6000	70000
39	Idukki	Block Project Assistant	20000	20000	20000	40000	32000	8000	
40		Block Coordinator	0	0	0	0	0	0	40000
41	Kattappana	Block Project Assistant	20000	20000	20000	40000	32000	8000	
42		Block Coordinator	15000	15000	15000	30000	24000	6000	70000
43	Nedumkandom	Block Project Assistant	0	0	0	0	0	0	
44		Block Coordinator	0	0	0	0	0	0	0
45	Thodupuzha	Block Project Assistant	20000	20000	20000	40000	32000	8000	
46		Block Coordinator	0	0	0	0	0	0	40000
47		Total	148000	137200	130000	267200	213760	53440	267200
48	ERNAKULAM	District Coordinator	30000	30000	30000	60000	48000	12000	
49		District Project Assistant	18000	18000	18000	36000	28800	7200	96000
50		Block Coordinator	20000	20000	20000	40000	32000	8000	
51	ALANGADU	Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
52	ANGAMALY	Block Coordinator	20000	20000	20000	40000	32000	8000	
53		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
54	EDAPPALLY	Block Coordinator	20000	20000	20000	40000	32000	8000	
55		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
56	KOTHAMANGALAM	Block Coordinator	20000	20000	0	20000	16000	4000	
57		Block Project Assistant	15000	15000	15000	30000	24000	6000	50000
58	KOOVAPPADY	Block Project Assistant	15000	15000	15000	30000	24000	6000	
59		Block Coordinator	20000	20000	20000	40000	32000	8000	50000
60	MULANTHURUTHY	Block Project Assistant	15000	15000	15000	30000	24000	6000	
61		Block Coordinator	20000	20000	20000	40000	32000	8000	70000
62	MUVATTUPUZHA	Block Project Assistant	15000	15000	15000	30000	24000	6000	
63		Block Coordinator	20000	20000	20000	40000	32000	8000	70000
64	PALLURUTHY	Block Project Assistant	15000	15000	15000	30000	24000	6000	
65		Block Coordinator	20000	20000	20000	40000	32000	8000	70000
66	PAMPAKUDA	Block Project Assistant	15000	15000	15000	30000	24000	6000	
67		Block Coordinator	20000	20000	20000	40000	32000	8000	70000
68	PARAKKADAVU	Block Project Assistant	15000	15000	15000	30000	24000	6000	
69		Block Coordinator	20000	20000	20000	40000	32000	8000	70000
70	NORTH PARAVUR	Block Project Assistant	15000	15000	15000	30000	24000	6000	
71		Block Coordinator	20000	20000	20000	40000	32000	8000	70000
72	VADAVUCODE	Block Project Assistant	0	0	0	0	0	0	40000
73		Block Coordinator	20000	20000	20000	40000	32000	8000	
74	VAZHAKULAM	Block Project Assistant	15000	15000	15000	30000	24000	6000	
75		Block Coordinator	0	0	0	0	0	0	70000
76	VYPIN	Block Project Assistant	15000	15000	15000	30000	24000	6000	
77		Block Coordinator	0	0	0	0	0	0	30000
78		Total	483000	483000	483000	966000	772800	193200	966000

			0	0	0	0	0	0	36000
		District Coordinator	0	0	0	36000	28800	7200	
		District Project Assistant	18,000	18000	18000	40000	32000	8000	70000
1	THRISSUR	Block Coordinator	20,000	20000	20000	30000	24000	6000	
2		Block Project Assistant	15000	15000	15000	40000	32000	8000	70000
3	ANTHIKKAD	Block Coordinator	20,000	20000	20000	30000	24000	6000	
4		Block Project Assistant	15000	15000	15000	40000	32000	8000	70000
5	CHALAKUDY	Block Coordinator	20000	0	0	0	0	0	0
		Block Project Assistant	15,000	0	0	0	0	0	0
	CHAVAKKAD	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
6		Block Project Assistant	15,000	0	0	0	0	0	0
	CHERPU	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
7		Block Project Assistant	15000	15000	15000	30000	24000	6000	
8	CHOWANNUR	Block Coordinator	20,000	20000	20000	40000	32000	8000	70000
9		Block Project Assistant	15000	15000	15000	30000	24000	6000	
10	IRINJLAKUDA	Block Coordinator	0	0	0	0	0	0	30000
		Block Project Assistant	15000	15000	15000	30000	24000	6000	
11	KODAKARA	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
12		Block Project Assistant	15000	15000	15000	30000	24000	6000	
13	MALA	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
14		Block Project Assistant	15000	15000	15000	30000	24000	6000	
15	MATHILAKAM	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
16		Block Project Assistant	15000	15000	15000	30000	24000	6000	
17	MULLASSERY	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
18		Block Project Assistant	15000	15000	15000	30000	24000	6000	
19	OLLUKKARA	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
20		Block Project Assistant	15000	15000	15000	30000	24000	6000	
21	PAZHAYANNUR	Block Coordinator	20000	20000	20000	40000	32000	8000	70000
22		Block Project Assistant	15000	15000	15000	30000	24000	6000	
23	PUZHAKKAL	Block Coordinator	20000	20000	20000	40000	32000	8000	40000
24		Block Project Assistant	0	0	0	0	0	0	
	THALIKULAM	Block Coordinator	20000	20000	20000	40000	32000	8000	40000
25		Block Project Assistant	0	0	0	0	0	0	
	VELLANGALLUR	Block Coordinator	20,000	20000	20000	40000	32000	8000	70000
26		Block Project Assistant	15000	15000	15000	30000	24000	6000	
27	WADAKANCHERY	Block Coordinator	5,28,000	4,78,000	4,78,000	9,56,000	7,64,800	1,91,200	956000
		Total							
1		District Coordinator	30,000	30000	30000	60000	48000	12000	60000
		District Project Assistant	0	0	0	0	0	0	
2	PALAKKAD	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	0	0	
3	Alathur	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	0	0	
4	Chittur	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	0	0	
5	Kollengode	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	0	0	
6	Kuzhalmannam	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	0	0	
7	Malampuzha	Block Coordinator	20,000	20000	20000	40000	32000	8000	70000
		Block Project Assistant	15,000	15000	15000	30000	24000	6000	
8	Nenmara	Block Coordinator	20,000	20000	20000	40000	32000	8000	70000
		Block Project Assistant	15,000	15000	15000	30000	24000	6000	
10	Ottapalam	Block Coordinator	20,000	20000	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	0	0	
11		Block Coordinator	20,000	20000	20000	40000	32000	8000	
12	Palakkad	Block Project Assistant	15,000	4500	0	4500	3600	900	44500
		Block Coordinator	0	0	0	0	0	0	
13	Sreekrishnapuram	Block Project Assistant	15,000	15000	15000	30000	24000	6000	30000
14		Block Coordinator	20,000	20000	20000	40000	32000	8000	
	Thrithala	Block Project Assistant		0	0	0	0	0	40000
		Total	2,70,000	259500	255000	514500	411600	102900	514500

1									
2									
3	KOZHIKODE	District Coordinator	30000	30000	30000	60000	48000	12000	
4		District Project Assistant	18000	18000	18000	36000	28800	7200	96000
5	Kozhikode Rural	Block Coordinator	20000	20000	20000	40000	32000	8000	
6		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
7	Thodannur	Block Coordinator	20000	20000	20000	40000	32000	8000	
8		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
9	Kunnamangalam	Block Coordinator	20000	20000	20000	40000	32000	8000	
10		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
11	Chelannur	Block Coordinator	20000	20000	20000	40000	32000	8000	
12		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
13	Panthalayani	Block Coordinator	20000	20000	20000	40000	32000	8000	
14		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
15	Vatakara	Block Coordinator	20000	20000	20000	40000	32000	8000	
16		Block Project Assistant	0	0	0	0	0	0	40000
17	Thuneri	Block Coordinator	20000	20000	20000	40000	32000	8000	
18		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
19	Kunnummal	Block Coordinator	0	0	0	0	0	0	
20		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
21	Melady	Block Coordinator	20000	20000	20000	40000	32000	8000	
22		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
23	Balussery	Block Coordinator	20000	20000	20000	40000	32000	8000	
24		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
25	Koduvally	Block Coordinator	20000	20000	20000	40000	32000	8000	
26		Block Project Assistant	0	0	0	0	0	0	40000
27		Total	383000	383000	383000	766000	612800	153200	766000
1									
2	MALAPPURAM	District Coordinator	30000	30000	30000	60000	48000	12000	
3		District Project Assistant		0	0	0	0	0	60000
4	AREACODE	Block Coordinator	20000	20000	20000	40000	32000	8000	
5		Block Project Assistant	0	0	0	0	0	0	40000
6	KALIKAVU	Block Coordinator	20000	20000	20000	40000	32000	8000	
7		Block Project Assistant	0	0	0	0	0	0	40000
8	KONDOTTY	Block Coordinator	20000	20000	20000	40000	32000	8000	
9		Block Project Assistant	0	0	0	0	0	0	40000
10	KUTTIPPURAM	Block Coordinator	20000	20000	20000	40000	32000	8000	
11		Block Project Assistant	0	0	0	0	0	0	40000
12	MALAPPURAM	Block Coordinator	20000	20000	20000	40000	32000	8000	
13		Block Project Assistant	15000	15000	2000	17000	13600	3400	57000
14	MANKADA	Block Coordinator	20000	20000	20000	40000	32000	8000	
15		Block Project Assistant	15000	0	0	0	0	0	40000
16	NILAMBUR	Block Coordinator	20000	20000	20000	40000	32000	8000	
17		Block Project Assistant	0	0	0	0	0	0	40000
18	PERINTHALMANNA	Block Coordinator	0	0	0	0	0	0	
19		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
20	PERUMPADPPU	Block Coordinator	20000	20000	20000	40000	32000	8000	
21		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
22	PONNANI	Block Coordinator	20000	0		0	0	0	
23		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
24	TANUR	Block Coordinator	0	0	0	0	0	0	
25		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
26	TIRUR	Block Coordinator	20000	20000	20000	40000	32000	8000	
27		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
28	TIRURANGADI	Block Coordinator	0	0	0	0	0	0	
29		Block Project Assistant	0	0	0	0	0	0	0
30	VENGARA	Block Coordinator	0	0	0	0	0	0	
31		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
32	WANDOOR	Block Coordinator	20000	20000	20000	40000	32000	8000	
33		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
34		Total	350000	337000	687000	549600	137400	687000	
1									
2	WAYANAD	District Coordinator	30000	30000	30000	60000	48000	12000	
3		District Project Assistant	18000	18000	18000	36000	28800	7200	96000
4	Mananthavady	Block Coordinator	0	0	0	0	0	0	
5		Block Project Assistant	15000	15000	15000	30000	24000	6000	30000
6	Panamaram	Block Coordinator	20000	20000	20000	40000	32000	8000	
7		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
8	Kalpetta	Block Coordinator	20000	20000	20000	40000	32000	8000	
9		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
10	Sulthan Bathery	Block Coordinator	20000	20000	20000	40000	32000	8000	
11		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
12		Total	168000	168000	168000	336000	268800	67200	336000

1	KANNUR	District Co-ordinator	30,000	30000	30000	60000	48000	12000	
2		District Project Assistant	18,000	18000	18000	36000	28800	7200	96000
3	EDAKKAD	Block Co-ordinator	20000	20000	20000	40000	32000	8000	
4		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
	IRIKKUR	Block Co-ordinator	0	0	0	0	0	0	
		Block Project Assistant	0	0	0	0	0	0	0
5	IRITTY	Block Co-ordinator	20000	20000	20000	40000	32000	8000	
6		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
7	KALLYASSERY	Block Co-ordinator	20000	20000	20000	40000	32000	8000	
8		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
	KANNUR	Block Co-ordinator	0	0	0	0	0	0	
		Block Project Assistant	0	0	0	0	0	0	0
9	KOOOTHUPARAMBA	Block Co-ordinator	20000	3226	20000	23226	18580.8	4645.2	
10		Block Project Assistant	15000	15000	15000	30000	24000	6000	53226
11	PANOOR	Block Co-ordinator	20000	20000	0	20000	16000	4000	
		Block Project Assistant	0	0	0	0	0	0	20000
12	PAYYANNUR	Block Co-ordinator	20000	20000	10000	30000	24000	6000	
13		Block Project Assistant	15000	15000	15000	30000	24000	6000	60000
14	PERAVOOR	Block Co-ordinator	20000	20000	20000	40000	32000	8000	
15		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
16	THALASSERY	Block Co-ordinator	20000	20000	20000	40000	32000	8000	
17		Block Project Assistant	15000	15000	15000	30000	24000	6000	70000
18	THALIPARAMBA	Block Co-ordinator	20000	20000	9677	29677	23741.6	5935.4	
19		Block Project Assistant	15000	15000	15000	30000	24000	6000	59677
		Total	3,48,000	331226	307677	638903	511122.4	127780.6	638903
1	KASARAGOD	District Coordinator	30,000	30000	30000	60000	48000	12000	
2		District Project Assistant	18,000	18000	18000	36000	28800	7200	96000
3	Kasaragod	Block Coordinator	20,000	20000	20000	40000	32000	8000	
4		Block Project Assistant	15,000	15000	15000	30000	24000	6000	70000
5	Kanhagad	Block Coordinator	20,000	20000	20000	40000	32000	8000	
6		Block Project Assistant	15,000	15000	15000	30000	24000	6000	70000
	Manjeshwaram	Block Coordinator	0	0	0	0	0	0	
		Block Project Assistant	0	0	0	0	0	0	0
7	Neeleswaram	Block Coordinator	20,000	20000	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	0	0	40000
8	Karadka	Block Coordinator	20,000	20000	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	0	0	40000
9	Parappa	Block Coordinator	20,000	20000	20000	40000	32000	8000	
10		Block Project Assistant	15,000	15000	15000	30000	24000	6000	70000
		Total	1,93,000	193000	193000	386000	308800	77200	386000
Grand Total				42,54,922	41,87,522	84,42,444	6753955	1688489	8442444


Director of Women and Child Development

BINDU GOPINATH
Additional Director
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Department
Thiruvananthapuram-695 012