GOVERNMENT OF KERALA

Abstract

Social Justice Department – Kerala State Women’s Development Corporation – Implementation of Suraksha @ School proposal – Administrative Sanction accorded - orders issued.

SOCIAL JUSTICE (B) DEPARTMENT

G.O.(Rt) No. 726/2014/SJD

Dated, Thiruvananthapuram, 08.12.2014

Read: 1. Letter No. KSWDC/P1/New Projects/2012-13 dated 04.05.2013 and KSWDC/P1/New Projects/2013-14/5375 dated 25.09.2014 from the Managing Director, Kerala State Women’s Development Corporation

2. Minutes of the Working Group meeting held on 18.11.2014.

ORDER

As per the letter read above, the Managing Director, Kerala State Women’s Development Corporation has submitted a proposal called Suraksha @ School for Rs.50 lakhs, to ensure the safety, security and continuous monitoring for the school going children while they are in school and in transit. The Managing Director, Kerala State Women’s Development Corporation has requested to accord administrative sanction to implement the project on a pilot basis in Trivandrum district benefitting 7450 girl students, by utilizing the current year budget allocation under the head of account 2235-02-103-90(02) under the Flagship Programme on Gender Awareness. The component wise details of the project is as follows:

<table>
<thead>
<tr>
<th>Sl. no.</th>
<th>Items</th>
<th>Unit price in INR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Suraksha Devices (Activated card and Reader) &amp; Sales Tax</td>
<td>350/-</td>
</tr>
<tr>
<td>2</td>
<td>Suraksha Services (SMS service, GPRS Services, Implementation Service) &amp; Service Tax</td>
<td>250/-</td>
</tr>
<tr>
<td>3</td>
<td>Total unit cost</td>
<td>600/-</td>
</tr>
<tr>
<td>4</td>
<td>Amount required for assisting 7450 students</td>
<td>44,70,000/-</td>
</tr>
<tr>
<td>5</td>
<td>Project management Cost to KSWDC</td>
<td>3,50,000/-</td>
</tr>
<tr>
<td>6</td>
<td>Engagement of Coordinator for implementing the project</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Salary of project coordinator (Rs.15000 X 12)</td>
<td>1,80,000/-</td>
</tr>
<tr>
<td>7</td>
<td>Sub Total</td>
<td>5,30,000/-</td>
</tr>
<tr>
<td>8</td>
<td>Total Cost (4+7)</td>
<td>50,00,000/-</td>
</tr>
</tbody>
</table>

(2) The working group meeting held on 18.11.2014 has approved the proposal subject to the condition that the work will be tendered through transparent process and selection.

(3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the Suraksha @ School project of Kerala State Women’s
Development Corporation at a total cost of Rs.50 lakh (Rupees fifty lakh only) by debiting the expenditure to the head of account 2235-02-103-90 (02) in the current financial year under the Flagship Programme on Gender Awareness, subject to the above condition.

By order of the Governor,
Dr.K.M.Abraham
Additional Chief Secretary

To
The Managing Director, Kerala State Women's Development Corporation.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.
Finance Department,
Planning & Economic Affairs Department.
Social Justice (A) Department,
Web & New Media (for publishing in the website).
Stock file/ O.C.

Forwarded/By order

Section Officer