GOVERNMENT OF KERALA


SOCIAL JUSTICE (B) DEPARTMENT

G.O.(Rt) No. 305/2015/SJD

Dated, Thiruvananthapuram, 02.06.2015

Read: 1. Letter No. KSWDC/P1/AP/2015-16 dated 08.04.2015 from the Managing Director, Kerala State Women's Development Corporation.
2. Minutes of the Working Group meeting held on 16.05.2015.

ORDER

The Managing Director, Kerala State Women's Development Corporation, as per his letter read above, has submitted the project proposal for REACH Flagship programme on Finishing school for Women 2015-16 and requested to accord administrative sanction for an estimate amount of Rs.125,00,000/- under the head of account 2235-02-103-89 (F) for meeting recurring/administrative expenses of REACH. The component wise details of expenditure is as follows:

<table>
<thead>
<tr>
<th>SI No.</th>
<th>Recurring Expenditure</th>
<th>REACH I - Thiruvananthapuram</th>
<th>REACH II - Pilathara</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Rent</td>
<td>10,80,000/-</td>
<td>3,45,000/-</td>
</tr>
<tr>
<td>2</td>
<td>Electricity Charges</td>
<td>2,64,000/-</td>
<td>2,40,000/-</td>
</tr>
<tr>
<td>3</td>
<td>Consumables - Stores, Books, Printing &amp; Stationary</td>
<td>50,000/-</td>
<td>50,000/-</td>
</tr>
<tr>
<td>4</td>
<td>Advertisement charges</td>
<td>1,00,000/-</td>
<td>1,00,000/-</td>
</tr>
<tr>
<td>5</td>
<td>Telephone charges</td>
<td>1,08,000/-</td>
<td>72,000/-</td>
</tr>
<tr>
<td>6</td>
<td>Wages to security</td>
<td>4,80,000/-</td>
<td>4,80,000/-</td>
</tr>
<tr>
<td>7</td>
<td>Repairs &amp; maintenance - Building</td>
<td>25,000/-</td>
<td>23,000/-</td>
</tr>
<tr>
<td>8</td>
<td>Repairs &amp; maintenance - Plant &amp; Machinery</td>
<td>50,000/-</td>
<td>50,000/-</td>
</tr>
<tr>
<td>9</td>
<td>Generator fuel</td>
<td>36,000/-</td>
<td>36,000/-</td>
</tr>
<tr>
<td>10</td>
<td>Placement Cell Travel Expenses</td>
<td>4,20,000/-</td>
<td>1,00,000/-</td>
</tr>
<tr>
<td>11</td>
<td>Placement Cell printing brochure</td>
<td>50,000/-</td>
<td>1,00,000/-</td>
</tr>
<tr>
<td>12</td>
<td>Salary of the employees</td>
<td>41,88,000/-</td>
<td>37,08,000/-</td>
</tr>
<tr>
<td>13</td>
<td>Project Management cost/other Admin. Expenses of KSWDC</td>
<td>2,20,000/-</td>
<td>1,25,000/-</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>70,71,000/-</td>
<td>54,29,000/-</td>
</tr>
<tr>
<td></td>
<td>Grand Total(REACH I + REACH II)</td>
<td>125,00,000/-</td>
<td></td>
</tr>
</tbody>
</table>

(2) The Working Group meeting held on 16.05.2015 has approved the proposal.
(3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an estimate amount of Rs.125,00,000/- (Rupees One hundred and twenty five lakhs only) under the head of account 2235-02-103-89 (P) for meeting recurring/administrative expenses of REACH finishing school for the financial year 2015-16.

By order of the Governor,
A. Shajahan
Special Secretary

To
The Managing Director, Kerala State Women's Development Corporation,
Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.
Finance Department.
Planning & Economic Affairs Department.
Social Justice (A) Department.
Web and New Media (for publishing in the website).
Stock file/O.C.

Forwarded/By order

[Signature]
Section Officer