GOVERNMENT OF KERALA

Abstract


SOCIAL JUSTICE (B) DEPARTMENT


Read: 1. G.O(Rt) No.313/2015 SJD dated 03.06.2015.

2. Commitment letter o No. CN1/TN/PPE/168 dated 26.05.2015 from UNICEF.

3. Letter no. ICDS B1-6677/15 dated 23.06.2015 from the Director of Social Justice, Thiruvananthapuram.

4. Minutes of the Working Group meeting held on 30.06.2015.

ORDER

A project was taken up jointly by UNICEF, Government of Kerala, NIRD and RIDDHI Foundation since 2013 to reduce the mortality, morbidity and malnutrition of children in Attappady block, which was facing high incidence of Child death and malnutrition. Based on this, a proposal for continuation of the 1st phase of Jatak-Janani project and implement the 2nd phase, strengthening the existing interventions through some new activities was approved as per Government Order read as 1st paper above. As per the Commitment letter of UNICEF read as 2nd paper above, UNICEF has committed support of Rs.9.55 lakh which is reduced than the earlier estimated amount and the balance is to be borne by the State Government, so that the budget and MoU is revised and the rate of service tax increased by 14% by Government of India. As per the revised proposal, the total budget for the project will be Rs.22.89 lakhs of which shares of State Government, UNICEF and RIDDHI Foundation will be Rs.11.84 lakhs, Rs.9.55 lakhs and Rs.1.50 lakhs respectively. In these circumstances, the revised share of State Government as project cost is Rs.11,84,000 and due service tax @ 14% is Rs.3,20,460.

The Director of Social Justice, as per the letter read as 3rd paper above, has requested to issue revised administrative sanction for the revised budget and also stated that the amount can be met from the head of account 2235-60-200-83(P) of the budget provision 2015-16.

(2) This proposal has been approved in the Working group meeting held on 30.06.2015.
(3) Government have examined the matter in detail and are pleased to accord revised administrative sanction as per the proposal submitted by the Director of Social Justice for an amount of Rs. 15,04,460 (Rupees Fifteen lakhs four thousand four hundred and sixty only) from the current year's head of account 2235-60-200-83(P).

By order of the Governor,
A. Shajahan
Special Secretary

To

The Director of Social Justice, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.
Finance Department.
Planning & Economic Affairs Department.
Social Justice (A) Department.
Web & New Media (for publishing in the website)
Stock file/ O.C.

Forwarded/By order

Section Officer