



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2022-23 - DEMAND NO. XLVI-SOCIAL SECURITY AND WELFARE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235-SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.3682/2022/Fin

Dated, Thiruvananthapuram 17-May-2022

- Read:- 1. F.No.1 (13) PFMS/FCD/2020 dated.08.03.2022 from the Department of Expenditure, Ministry of Finance, Government of India.
2. Note No. BW-F1/26/2022/Fin dated.30.03.2022 from the Finance (Budget Wing-F) Department.
3. G.O(Rt)No.3220/2022/Fin dated.28.04.2022.
4. Letter No.DWCD//1396/2022-A1 dated.12.05.2022 from the Director, Woman and Child Development Directorate, Thiruvananthapuram.
5. efile No.BW-H3/28/2022-FIN dated 14.05.2022 from Finance(Budget H)Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.34775000/- (Rupees Three Crore Forty Seven Lakh Seventy Five Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>		<u>Additional Amount Authorised (Rs.)</u>
MH	2235 SOCIAL SECURITY AND WELFARE	
SMH	02 SOCIAL WELFARE	
MIH	102 CHILD WELFARE	
SH	18 INTEGRATED CHILD DEVELOPMENT SERVICE(60% CSS)	
SSH	(03) ICDS - Salary claims processed through SPARK	
DH	02 Wages	
OH	1 Pay (Plan - Voted)	2000000/-
OH	2 Dearness Allowance (Plan - Voted)	3850000/-
OH	3 Other Allowances (Plan - Voted)	1000000/-
OH	4 Consolidated Pay (Plan - Voted)	6000000/-
OH	5 Daily Wages (Plan - Voted)	3000000/-
DH	04 Travel Expenses	
OH	1 Tour T. A (Plan - Voted)	625000/-
OH	2 Transfer T. A. (Plan - Voted)	200000/-
OH	4 Leave Travel Concession (Plan - Voted)	100000/-

2) The additional expenditure authorized is for processing the wages and travelling expenses in respect of PFMS linked Centrally Sponsored Schemes through SPARK as stipulated in the revised procedure formulated for the CSS with salary components by the GOI.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

V SUSEEL KUMAR
JOINT SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Woman and Child Development Department, Thiruvananthapuram
Woman and Child Development (B) Department
The Finance (Welfare Wing) Department
Stock File/Office Copy/Interleaved Budget
The Nodal Officer, www.finance.kerala.gov.in

Forwarded By Order

Accounts Officer

Endorsement

No. DWCD/1396/2022-A1

Dated:17/05/2022

***Copy communicated to All District Officers, Programme Officers and
CDPOs for necessary action.***

Superintendent