

SOCIAL JUSTICE DEPARTMENT
MINUTES OF THE 4th WORKING GROUP MEETING AT 12.00 PM ON 24.06.2020

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
SOCIAL JUSTICE DEPARTMENT				
1	Training to different engineering wings and other stake holders for Barrier Free Built Environment	2235-60-200-83	26,40,000/-	Approved.
2	Ability Meet for the differently abled coming under the National Trust Act	2235-60-200-83	40,50,000/-	Rejected.
3	National Trust Act-SNAC- Keltron- Functioning of Website	2235-60-200-83	5,55,800/-	Approved.
4	Action plan for implementation of National action plan for welfare of Senior Citizens 2019-20	2235-02-104-79	1,00,00,000/-	Approved.
5	Additional works, Second innings Home at Thavanoor, Malappuram	2235-02-104-82 (P)	6,44,903/-	Approved.
6	Niramaya Exhibition cum Awareness Campaign-2020	2235-60-200-83 (P)	13,58,000/-	Approved.
7	Pariraksha Project for the persons with disabilities	2235-60-200-83 (P)	56,00,000/-	Approved.
8	Geriatric Agricultural Practices in Pulayanarcotta Care Home	2235-02-104-82 (P)	12,96,000/-	Deferred.
9	Sayanthanam – Vayojana Park for Senior Citizens	2235-02-104-82 (P)	50,00,000/-	Approved.
10	SNAC/LLC working fund for 2020-21	2235-02-101-66	69,43,000/-	Approved for Rs.62 lakhs.
11	Niramaya Health Insurance Scheme	2235-02-101-66	80,00,000/-	Approved.
12	Provide Financial Assistance for beautition course to Transgender persons	2235-60-200-64 (P)	7,70,000/-	Approved.

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13	COVID-19 – One Time Financial Assistance to the Destitute/Single parent intellectually Disabled Children	2235-60-200-83	1,64,28,000/-	To be forwarded to Finance Department.
14	Vijayamrutham- Project for supporting Disabled students with High achievement in Degree/PG/Professional Courses	2235-60-200-83	20,00,000/-	Approved.
15	Sahachari – Project for supporting inclusive education for Differently abled students	2235-60-200-83	6,00,000/-	Approved.
16	Barrier Free Park at Thrissur – To construct a barrier free park in Civil Lane Park, Ayyanthole, Thrissur	4235-02-101-99	10,00,000/-	Approved.
17	NISH – Story book to publish Story Book for Differently abled children	2235-60-200-83	3,20,000/-	Approved.
18	Vayoamrutham – Providing Ayurveda Treatment to Government Old Age Home	2235-02-104-82	1,35,67,040/-	Approved.
18-A	Imprest Money	2235-60-200-83	3,50,000/-	Approved.
WOMEN AND CHILD DEVELOPMENT DEPARTMENT				
19	KSSWB – Shelter Home for Domestic Violence victims	2235-02-103-68 (03)	1,74,90,000/-	Approved.
20	KSSWB – Honorarium of Clerk-Typist in Family Counselling Centre (State Share)	2235-02-103-68 (03)	18,24,000/-	Approved, enhancement to be approved by Finance Department.
21	KSSWB – State Share Honorarium of FCC Counsellors	2235-02-103-68 (03)	41,58,000/-	Approved.
22	KSSWB – Functioning of Service Providing Centre under DV Act	2235-02-103-68 (03)	1,02,80,500/-	Approved.
23	Maintenance and Updation of Web Portal – Kerala Women	2235-02-01-89	11,54,300/-	Approved.
24	Installation of CCTV System at Welfare Institutions	2235-02-103-68 (03)	32,95,465/-	Approved subject to the condition that 3 year maintenance cost including labour and materials to be included.
25	Abhayakiranam	2235-02-103-68 (03)	99,00,000/-	Approved.

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26	Pre-School activities through Online Video Shooting	2235-02-102-56	23,13,000/-	Approved.
27	Medical outreach programme by HLPPT – Regular Health care Service & Mental Health Care to 19 Welfare Institution under Women and Child Department	2235-02-103-68 (03)	43,19,055/-	Approved.
28	National Nutrition Mission (Poshan Abhiyan)	2235-02-102-28	40,14,000/-	Approved. File to be forwarded to Finance Department for ratification.
29	Purchase of Computers for 11 Women & Childrens Home	2235-02-103-68 (P) (01) 34-Other Charges (3) Other items	4,70,976/-	Approved.
30	Sticking Posters in Schools, LSGD officers and Anganawadies for the safety of Women & Children	2235-02-103-68 (01) 34-Other Charges (3) Other items	9,20,385/-	Deferred.
31	Setting up of SOS Model Homes (Additional)	2235-02-103-68 (01- Nirbhaya Programmes)-34 other charges-3-other items	12,83,840/-	Approved.
32	Setting up of legal desk at Nirabhaya Cell	2235-02-103-68 (P) (01) 34-other charges- 3-other items	6,32,160/-	Approved.
33	Sahayahastham	2235-02-103-68-03	1,26,00,000/-	Approved for 42 lakhs (for giving assistance to 10 Nos. @ 30,000/- in 14 districts.
KERALA SOCIAL SECURITY MISSION				
34	Assistance to National Institute of Physical Medicine & Rehabilitation (NIPMR)	2235-02-101-69 (10) (P)	3,27,68,136/-	Approved.
35	MMR Vaccination	2235-02-101-69-01(P)	1,00,00,000/-	Rejected.
36	Social Safety Net for Prevention of Disability in Persons with Multiple Sclerosis (Components – Expenses for Institutional Support, Development of Software, Publicity,	2235-60-200-72 (24) (P)	93,33,000/-	Approved.

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	Cost of drugs, Cost of investigation and capacity building)			
37	Developing National Institute of Physical Medicine and Rehabilitation in to Centre of Excellence (Components – Purchasing Computers & Printers for the functioning BOT & Ded courses and the implementation of Patient Management Software & Improving Administrative Infrastructure)	2235-02-101-69 (10) (P)	51,25,000/-	Approved. IT component to be vetted by I.T Department.
38	Early Intervention in Disability Prevention due to “Ankylosing Spondylitis” (Components – Cost of drugs for 40 patients with Ankylosing Spondylitis and Orientation Training)	2235-02-101-69 (08) (P)	22,83,000/-	Approved.
39	1. Barrier Free Environment Demonstration Project in NIPMR. 2. Family Short Stay Home at Government Menral Health Centre, Thiruvananthapuram (Components – Barrier Free Environment Demonstration Project and construction of Family Short Stay Home at Government Mental Health Centre, Thiruvananthapuram)	2235-02-101-69 (08) (P)	59,60,000/-	Approved.
40	Issuing Disability Certificate cum identity cards to persons with Disabilities and converting existing Disability ID Cards to Unique Disability ID Cards	2235-02-101-68	99,01,720/-	Approved. Limited to 50 lakhs.

Sd/-
BIJU PRABHAKAR IAS
SECRETARY
SOCIAL JUSTICE DEPARTMENT

Sd/-
T. NITAKUMARI
SPECIAL SECRETARY
FINANCE DEPARTMENT

Sd/-
SANTHOSH. N.C
UNDER SECRETARY
E&IT (IT-Cell) DEPT.

Sd/-
R.O.FEMINA
DEPUTY DIRECTOR
STATE PLANNING BOARD

SOCIAL JUSTICE DEPARTMENT**MINUTES OF THE 4th WORKING GROUP MEETING AT 12.00 PM ON 24.06.2020**

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
KERALA STATE HANDICAPPED PERSONS WELFARE CORPORATION				
1	District Offices 4 Districts	4235-02-190-99	50,00,000	To be forwarded to Finance Department.
KERALA STATE WOMENS DEVELOPMENT CORPORATION				
2	Resource Enhancement Academy for Career Heights (Own finishing school of KSWDC) – for meeting the recurring expenses repair and maintenance of REACH Finishing School (ISO 9001-2008) at Thiruvananthapuram and Kannur	2235-02-103-89	55,36,000/-	Approved 41 lakhs (Staff Cost- 15 lakhs, Guest Faculty- 10 lakhs, Infrastructure- 16 lakhs) subject to limiting the expenditure to the Budget Provision of this year.

Sd/-
BIJU PRABHAKAR IAS
SECRETARY
SOCIAL JUSTICE DEPARTMENT

Sd/-
AJITH KUMAR. A
JOINT SECRETARY
FINANCE DEPARTMENT

Sd/-
R.O.FEMINA
DEPUTY DIRECTOR
STATE PLANNING BOARD